

Potential Sales Tax Revenue Projects

1. Civic Center Expansion and VFW Arena Multi-purpose conversion

- Civic Center
 - Building Expansion to include additional ice sheet
 - Replacement of Ice Plant and Rink Floor at current Civic Center
 - Improvement to climate control for dry floor activities
 - New locker rooms to serve both current Civic Center and new arena
 - Improvements to building accessibility and access
 - Improvements to parking lots
- VFW Arena Multi-Purpose conversion
 - Transfer use of current ice surface to dryland facility with field turf and walking track
 - Multi-functional space for many indoor sports/activities
 - Improvements to building accessibility and access code
 - Improvement to exterior envelope and drainage
 - Improvement/Redesign of Parking Lot

Projected Project Cost: \$24 Million

2. LaFave Park Master Plan

- LaFave Park Improvements including replacement and addition of boat access ramp on Red River, park access road improvements, addition of walking/hiking trails and shore fishing sites. Improvements of critical “buffer” habitat to improve storm water runoff.

Projected Project Cost: \$2.5 Million

3. Baseball & Softball Field Improvements

- Project ideas include:
 - i. Stauss Park - Turf infield on Main Field
 - ii. Stauss Park – Complete Replacement of field 2 with turf field, new lighting, dugouts, grandstand, and team changing spaces.
 - iii. Improvements to youth baseball and softball complex.

Projected Project Cost: \$2.5 Million

4. Greenway Trail improvement and maintenance fund

- Establish and add further revenue to the Greenway Maintenance Fund, to ensure the proper funding is available for continued maintenance needs of the paved trails and multi-use paths. Allow funding for additional trails as the community grows further North and South.

Projected Project Cost: \$130,000 per mile @ 13 Miles = Approx. \$2 Million

Total of all projects: \$31 Million at 2020 construction costs