

**AGENDA  
CITY COUNCIL  
WORK SESSION  
CITY OF EAST GRAND FORKS  
NOVEMBER 24, 2009  
5:00 PM**

**CALL TO ORDER**

**CALL OF ROLL**

**DETERMINATION OF A QUORUM**

1. Fire Department Pick-Up - Randy Gust
2. Effluent Valve – John Wachter
3. Police Department Probationary Period – Mike Hedlund
4. 2010 Budget – Scott Huizenga & Jerry Lucke

**ADJOURN**

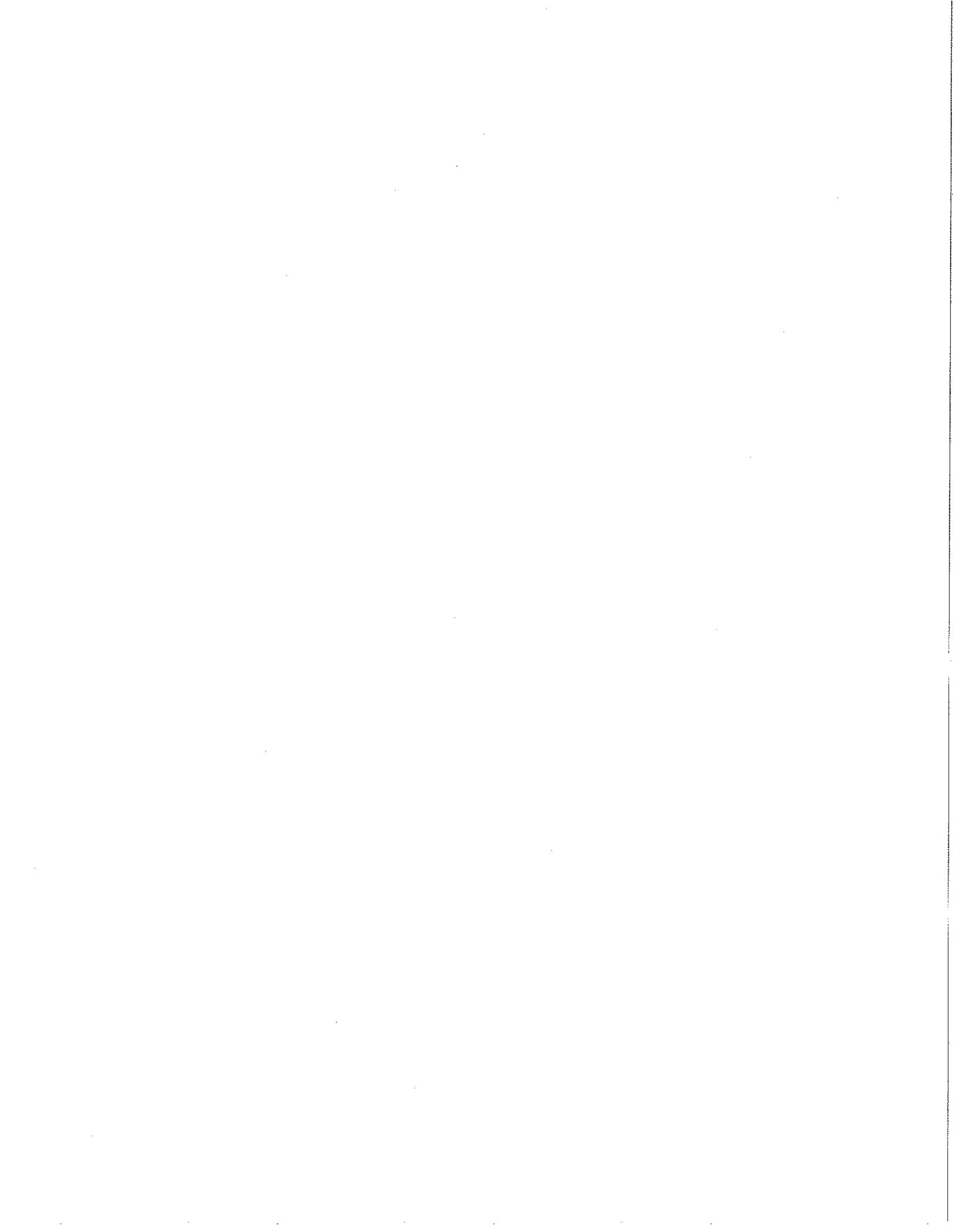
**Upcoming Meetings:**

Regular Meeting – December 1, 2009 – 7:00 PM – Council Chambers NOTE: TIME CHANGE

Work Session – December 8, 2009 – 5:00 PM – Training Room

Regular Meeting – December 15, 2009 – 5:00 PM – Council Chambers

Work Session – December 22, 2009 – 5:00 PM – Training Room



# Request for Council Action

Date: 11/17/09

To: East Grand Forks City Council, Mayor Lynn Stauss, President Dick Grassel, Council Vice President Henry Tweten, Council Members: Marc Demers, Craig Buckalew, Wayne Gregoire, Greg Leigh, and Mike Pokrzywinski.

Cc: File

From: Randy Gust, Fire Chief

RE: Pick-Up Truck

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Background: The Fire Department has money in the 2009 budget to purchase a new pick-up truck. This purchase was put on hold. I hope I will be allowed to purchase this piece of equipment, as it will replace a 1986 Chevy. Pick-up the MN. DNR owns. The pick-up that is to be replaced should not be used as an emergency response vehicle. As of now it has a pump and tank on board that is used on grass fires.

Recommendation: Allow the Fire Department to purchase new vehicle.

Enclosures:

**GROUP 3K PICKUP TRUCK - 4 X 4 CREW CAB - 8' BOX LENGTH (APPROX.), 8650 GVWR MIN.  
SUGGESTED MODELS SUCH AS RAM 2500, F250, SILVERADO 2500HD, SIERRA 2500HD AND OTHER.**

Vehicle will include the following required OEM equipment if not part of standard base package.

Automatic Transmission	Split Bench Front Seat Seating	Daytime Running Lights
Engine Block Heater	Standard Base Upholstery	Base Package Floor Covering
AM/FM Radio	4-Wheel ABS Brakes	Limited Slip Differential
Cruise Control	Air Conditioning	Front Tow Hooks
Tilt Wheel	Bumpers w/Rear Step	Matching Full Size Spare Tire
Skid Plates	All Terrain Tires	Automatic Locking Front Hubs
Tow Hitch	Dual Front Air Bags	Rear Seat(s)

Manufacturer, Make and Model No. Offered:	<u>Ford F250 W2B</u>
Engine Size: (Liters & No. of Cylinders)	<u>5.4 Liters - 8 Cylinders</u>
GVWR:	<u>9,600 #</u>
Payload Capacity (2525 to 4023 lbs)	<u>2810 #</u>
Towing Capacity (conventional - 8400 TO 10,600)	<u>9200 #</u>
Drivetrain - Must match load requirements	<u>3.73 L.S.</u>
Fuel Type: (Gasoline, Diesel, Hybrid)	<u>Gasoline</u>
Standard Equipment - Upholstery (Vinyl or Cloth)	<u>VINYL</u>
Front Seat Configuration - Split Bench Front Seat - Confirm	<u>YES</u>
Rear Seating Capacity - Describe number of seating positions	<u>3 Rear 3 Front</u>
Standard Floor Covering - (vinyl, other)	<u>VINYL</u>
Standard Equipment - Bumper (Chrome or other?)	<u>Other</u>
Tire Type and Size	<u>LT245/75R17E BSW</u>
Two Hooks - Included?	<u>YES</u>
Cab (Extended, Quad or Crew?)	<u>Crew</u>

**NOTE:** Any option changes at the time of order shall be priced at the lowest manufacturer to dealer invoice price, offered with the response to the solicitation.

Price for One (1) unit per above specification - DELIVERED	<u>\$22,869.04</u>	Total Delivered Price
<i>DEDUCT FOR CUSTOMER PICKUP</i>	<u>\$50</u>	
<i>COST FOR EXTRA KEY SET</i>	<u>\$65</u>	PATS KEY ONLY

Vendor	<u>Elk River Ford, Inc</u>	Phone No.	<u>763-441-2300</u>
Contact Name	<u>WADE TURNER</u>	Toll Free No.	<u>800-441-2301</u>
E Mail Address:	<u>FLEET@ERFDJ.COM</u>	Fax No.	<u>763-274-3338</u>

CNGP530

19

VEHICLE ORDER CONFIRMATION

07/07/09 18:21:01

Dealer: F58590

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2010 F-SERIES SD

Page: 1 of 2

Order No: 0001 Priority: H1 Ord FIN: QS031 Order Type: 5B Price Level: 015  
Ord PEP: 600A Cust/Flt Name: MN 3K PO Number:

W2B	F250 4X4 CREW/C	9600# GVWR	PKG
	172" WHEELBASE	213	ELECTRONIC SOF
Z1	OXFORD WHITE CC	41H	ENG BLK HEATER
T	40/20/40 VINYL	41P	SKID PLATES
S	MEDIUM STONE		SPARE TIRE/WHL5
600A	PREF EQUIP PKG	524	TILT WHEEL
	.XL TRIM	525	CRUISE CONTROL
	.TRAILER TOW PKG		JACK
572	.AIR CONDITIONER		
	.AM/FM STER/CLK		
995	.5.4L EFI V8 ENG		
44T	5-SPD AUTOMATIC		
TBM	LT245 BSW AT 17		
X3L	3.73 LTD SLIP		

\* MORE ORDER INFO NEXT PAGE \*

CNGP530

VEHICLE ORDER CONFIRMATION

07/07/09 18:21:43

Dealer: F58590

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2010 F-SERIES SD

Page: 2 of 2

Order No: 0001 Priority: H1 Ord FIN: QS031 Order Type: 5B Price Level: 015  
Ord PEP: 600A Cust/Flt Name: MN 3K PO Number:

942 DAY RUNNING LTS  
 SP DLR ACCT ADJ  
 SP FLT ACCT CR  
 13 U.S. GAL GAS  
 B4A NET INV FLT OPT  
 PRICED DORA  
 DEST AND DELIV

LINE 3K 2010 W2B  
F250 CREW CAB 4X4 8'BOX

CNGP825

Vehicle Order

07/07/09 18:21:57

Dealer: F58590

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Model Yr: 10	Body: W2B	Beg Ord: 0001	No Units: 001	End Ord: _____
Ord Type: 0	Series/PEP: 600A	Engine: 99 5	Trans: 44 T	Whlbase: 172
Priority: H1	Paint: Z1	Trim: TS	Accent: _____	Roof: _____
Add: C09	B4A	41H	942	524
			525	X3L
			TBM	41P
			213	_____
Del: _____				
Init: _____	Cust/Flt Name: MN 3K	Ord FIN: QS031	User FIN: QS031	

Additional Options (Y/N):

4/13/2009

2010MY SUPER DUTY F-250

PRICE LIST

(PRICE LEVEL CODE 015)

MODEL	DRIVE	SERIES CODE	BASE VEHICLE PRICE	DEALER PRICE
REGULAR CAB	4x2	F2A	137 in. Wheelbase - XL	\$ 22,431
		F2A	137 in. Wheelbase - XLT	25,515
	4x4	F2B	137 in. Wheelbase - XL	25,019
		F2B	137 in. Wheelbase - XLT	28,151
SUPERCAB	4x2	X2A	142 in. Wheelbase - XL	25,372
		X2A	142 in. Wheelbase - XLT	29,078
		X2A	142 in. Wheelbase - Lariat	32,105
		X2A	158 in. Wheelbase - XL	25,541
		X2A	158 in. Wheelbase - XLT	29,239
		X2A	158 in. Wheelbase - Lariat	32,279
		X2A	158 in. Wheelbase - Lariat	28,872
	4x4	X2B	142 in. Wheelbase - XL	30,518
		X2B	142 in. Wheelbase - XLT	34,689
		X2B	142 in. Wheelbase - Lariat	27,038
		X2B	158 in. Wheelbase - XL	30,792
		X2B	158 in. Wheelbase - XLT	34,855
		X2B	158 in. Wheelbase - Lariat	26,555
		X2B	158 in. Wheelbase - Lariat	31,035
CREW CAB	4x2	W2A	156 in. Wheelbase - XL	34,320
		W2A	156 in. Wheelbase - XLT	26,724
		W2A	156 in. Wheelbase - Lariat	31,198
		W2A	172 in. Wheelbase - XL	34,485
		W2A	172 in. Wheelbase - XLT	28,051
		W2A	172 in. Wheelbase - Lariat	32,560
		W2A	172 in. Wheelbase - Lariat	37,530
	4x4	W2B	156 in. Wheelbase - XL	36,908
		W2B	156 in. Wheelbase - XLT	28,221
		W2B	156 in. Wheelbase - Cabela	32,754
		W2B	156 in. Wheelbase - Lariat	37,704
		W2B	172 in. Wheelbase - XL	37,077
		W2B	172 in. Wheelbase - XLT	—
		W2B	172 in. Wheelbase - Lariat	975
			Destination and Delivery	

TRIM SERIES	DRIVE	SERIES/OPTION CODE	SERIES/DISCOUNTED EQUIPMENT	DEALER PRICE
XL	4x2/4x4	600A	XL	N/C
XLT	4x2/4x4	603A	XLT	N/C
Cabela	4x4	605A	Cabela	N/C
LARIAT	4x2/4x4	608A	LARIAT	N/C

	DRIVE	OPTION CODE	POWERTRAINS	DEALER PRICE
ENGINE	4x2/4x4	995	5.4L 3-Valve SOHC EFI Triton V-8	Std
		99Y	6.8L 3-Valve SOHC EFI Triton V-10	\$ 556
		99R	6.4L Powerstroke Diesel V-8	6,268
TRANSMISSION	4x2/4x4	445	6-Speed Manual Overdrive - Heavy Duty (Gas)	Std
		447	6-Speed Manual Overdrive - Heavy Duty (6.4L Diesel)	Std
		44T	Electronic 5-Speed Automatic (Gas)	1,192
		44B	Electronic 5-Speed Automatic (Diesel)	1,192
		44T	Electronic 5-Speed Automatic (Gas 4X2 SC/CC, Lariat/Cabela)	N/C
		44B	Electronic 5-Speed Automatic (Diesel 4X2 SC/CC, Lariat/Cabela)	N/C
AXLE	4x2/4x4	X35	Axle, Standard Ratio (6.4L)	Std
		X37	Axle, Standard Ratio (5.4L)	Std
		X3H	Axle, Limited Slip (Ratio 3.31)	280
		X3J	Axle, Limited Slip (Ratio 3.55)	280
		X3L	Axle, Limited Slip (Ratio 3.73) (5.4L XL/XLT/Lariat)	280
			Axle, Limited Slip (Ratio 3.73)(5.4L Cabela)	N/C
			Axle, Limited Slip (Ratio 4.10)	280
			Axle, Limited Slip (w/ 6.8L, Ratio 4.30)	40
AREA	4x2/4x4	422	California Emissions System	N/C

4/13/2009

2010MY SUPER DUTY F-250

**PRICE LIST**

(PRICE LEVEL CODE 015)

MODEL		OPTION CODE	TIRES	DEALER PRICE
REGULAR/ SUPER/CREW CAB	4x2/4x4	TBK	LT245/75Rx17E BSW AS (XU/XLT)	Std
		TBM	LT245/75Rx17E BSW AT (XL)	\$ 100
		TCE	LT265/70Rx17E BSW AT (XL)	256
			LT265/70Rx17E BSW AT (XLT)	120
		TCD	LT265/70Rx17E OWL AT (XLT)	200
		TCH	LT275/65Rx18E BSW AS (XLT 4x2)	684
		TJB	LT275/70Rx18E BSW AS (XLT 4x4)	660
		TLB	LT275/70Rx18E BSW AT (XLT 4X4)	764
			LT275/70Rx18E BSW AT (Lariat 4X4)	100
		TMB	LT275/70Rx18E OWL AT (XLT 4X4)	872
			LT275/70Rx18E OWL AT (Lariat 4X4)	200
		TAW	LT275/65Rx20E BSW AT (Lariat 4X4 SC/CC)	996
		TAV	LT275/65Rx20E OWL AT (XLT 4X4 SC/CC)	1,588
	LT275/65Rx20E OWL AT (Cabela 4X4 SC/CC)	1,376		
	LT275/65Rx20E OWL AT (Lariat 4X4 SC/CC)	1,100		

MODEL	TRIM SERIES	TRIM TYPE	SEATS	DEALER PRICE	
REGULAR CAB	XL	V	Vinyl Full Bench (Regular Cab)	Std	
		C	Cloth Full Bench (Regular Cab)	\$ 128	
		A	Vinyl Full Bench (Regular Cab)	Std	
		1	Cloth Full Bench (Regular Cab)	128	
		J	Vinyl High Back Bucket (Regular Cab)	284	
		G	Cloth High Back Bucket (Regular Cab)	412	
		T	Vinyl 40/20/40 Split Bench (Regular Cab)	320	
		3	Cloth 40/20/40 Split Bench - Regular (XL Only)	340	
		XLT	3	Cloth 40/20/40 Split Bench (Regular Cab)	Std
			2	Cloth Luxury Captains Chairs w/ Console (Regular Cab)	N/C
SUPER CAB/CREW CAB	XL	V	Vinyl Full Bench (SC/CC)	Std	
		C	Cloth Full Bench (Crew Cab)	208	
			Cloth Full Bench (Super Cab)	128	
		A	Vinyl Full Bench (SC/CC)	Std	
		1	Cloth Full Bench (Crew Cab)	208	
			Cloth Full Bench (Super Cab)	128	
		T	Vinyl 40/20/40 Split Bench (SC/CC)	320	
		J	Vinyl High Back Bucket (SC/CC)	284	
		G	Cloth High Back Bucket (Crew Cab)	492	
			Cloth High Back Bucket (Super Cab)	412	
	3	Cloth 40/20/40 Split Bench - Crew Cab (XL Only)	572		
		Cloth 40/20/40 Split Bench - Super Cab (XL Only)	340		
	XLT	3	Cloth 40/20/40 Split Bench	Std	
	2	Cloth Luxury Captains Chairs w/ Console	N/C		
Lariat	8	Leather 40/20/40 Split Bench	N/C		
	4	Leather Luxury Captains Chairs w/ Console	Std		

4/13/2009

## 2010MY SUPER DUTY F-250

## PRICE LIST

(PRICE LEVEL CODE 015)

	OPTION CODE	OTHER OPTIONS	DEALER PRICE
AVAILABLE ON ALL MODELS UNLESS OTHERWISE NOTED	67A	Alternators, Dual (Avail. w/ 6.4L engine)	\$304
	18B	Cab Steps (w/ Regular Cab XL)	256
		Cab Steps (w/ Super/Crew Cab XL)	296
	18Q	5 Inch Cab Steps, Chrome Tubular (XLT/Cabela/Lariat, SC, CC)	396
	471	Camper Package	(40)
	166	Carpet Delete (XLT)	20
	16S	Rubber Floor Mats (XLT/Lariat)	44
	592	Clearance Lights, Roof	148
	213	Electric Shift-on-the-Fly 4x4	60
	41H	Heater, Engine Block	132
	54F	Mirrors, Power Telescope Power Glass T-Tow (XLT)	48
	965	Bodyside Moldings	5,572
	17H	Harley Davidson Package	868
	17C	Chrome Package (XLT/Lariat)	180
	17X	4X4 Off-Road Package	3,192
	17K	King Ranch Package	3,548
	17R	King Ranch Package w/Chrome Package	100
	66S	Upfitter Switches (4)	796
	43M	Power Moonroof (Cabela/Lariat)	376
	954	Paint, Lower Accent Two-Tone (Cabela/Lariat)	636
	956	Paint, Lower Accent Two-Tone (Harley)	N/C
		Paint, Lower Accent Two-Tone (Cabela w/17L/17M)	396
	PUG	Paint, White Platinum Tri-Coal paint	196
	76R	Reverse Vehicle Aid Sensor	376
	76V	Reverse Camera System	60
	67D	200 Amp Alternator	68
	473	Snow Plow Package	100
	67H	Suspension Package, Heavy Service	184
	52B	TowCommand Integrated Trailer Brake Controller	224
	62R	Transmission Power Take-Off Provision (Auto Trans Only)	100
	433	Window, Manual Sliding Rear (XLT/Cabela)	300
	85G	Tailgate Step	200
	85B	Stowable Bed Extender	200
	41A	Rapid-Heat Supplemental Cab Heater	104
	60T	Traction Control	200
	63T	Engine Idle Shutdown	360
	85S	Tough Bed Spray-in bedliner	580
	96X	XL Plus Package	796
	96C	XLT Convenience Package	2,412
	17M	Cabela Luxury Package	796
	96P	Lariat Plus Package	3,196
	96U	Lariat Ultimate Package	180
62D	Drivers Group Package	956	
87N	Ford Works -- In Dash Computer	304	
87T	Ford Works -- Crew Chief Telematics	896	
87L	Ford Works -- Tool Link	96	
87C	Ford Works -- Cable Lock	276	
76S	Power Code™ Remote Vehicle Start -- Dealer Installed		
	Accessory	108	
85M	Bed Mat -- Dealer Installed Accessory	104	
61B	Bug Shield -- Dealer Installed Accessory	104	
61S	Splash Guards/Mud Flaps (Front & Rear) -- Dealer Installed		
	Accessory	192	
17F	XL Decor Group	680	
90L	Power Equip Group on XL (Reg & Super Cabs)	848	
	Power Equip Group on XL (Crew Cabs)		
	AUDIO	316	
91M	SYNC (XLT requires Drivers Group Pkg)	Std	
587	Electronic AM/FM Stereo w/Clock (XL only)	Std	
585	Premium Electronic AM/FM Stereo w/ Single CD/MP3 Player/Clock (XLT/Cabela/Lariat)	240	
581	Prem. Elect. AM/FM Stereo w/6-Disc CD/MP3 Changer/Clock (XLT/Cabela/Lariat)	500	
58C	Audiophile AM/FM Stereo w/6-Disc CD/MP3 Changer/Clock (Cabela)	444	
	Audiophile AM/FM Stereo w/6-Disc CD/MP3 Changer/Clock (Lariat)		
58P	Radio Prep Pkg (XL only requires 87N or 87L)	220	
	Radio Prep Pkg (XLT/Cabela only requires 87N or 87L)	N/C	
58M	Navigation Radio w/in-dash screen and DVD ROM and	1,500	

4/13/2009

## 2010MY SUPER DUTY F-250

## PRICE LIST

(PRICE LEVEL CODE 015)

	OPTION CODE	OTHER OPTIONS	DEALER PRICE
AVAILABLE ON ALL MODELS UNLESS OTHERWISE NOTED			\$ 304
	67A	Alternators, Dual (Avail. w/ 6.4L engine)	256
	18B	Cab Steps (w/ Regular Cab XL)	296
		Cab Steps (w/ Super/Crew Cab XL)	396
	18Q	5 inch Cab Steps, Chrome Tubular (XLT/Cabela/Lariat, SC, CC)	128
	471	Camper Package	(40)
	166	Carpet Delete (XLT)	20
	16S	Rubber Floor Mats (XLT/Lariat)	44
	592	Clearance Lights, Roof	148
	213	Electric Shift-on-the-Fly 4x4	60
	41H	Heater, Engine Block	132
	54F	Mirrors, Power Telescope Power Glass T-Tow (XLT)	48
	965	Bodyside Moldings	5,572
	17H	Harley Davidson Package	868
	17C	Chrome Package (XLT/Lariat)	180
	17X	4X4 Off-Road Package	3,192
	17K	King Ranch Package	3,548
	17R	King Ranch Package w/Chrome Package	100
	86S	Uplifter Switches (4)	798
	43M	Power Moonroof (Cabela/Lariat)	376
	954	Paint, Lower Accent Two-Tone (Cabela/Lariat)	636
	956	Paint, Lower Accent Two-Tone (Harley)	N/C
		Paint, Lower Accent Two-Tone (Cabela w/17L/17M)	396
	PUG	Paint, White Platinum Tri-Coat paint	196
	76R	Reverse Vehicle Aid Sensor	376
	76V	Reverse Camera System	60
	67D	200 Amp Alternator	68
	473	Snow Plow Package	100
	67H	Suspension Package, Heavy Service	184
	52B	TowCommand Integrated Trailer Brake Controller	224
	62R	Transmission Power Take-Off Provision (Auto Trans Only)	100
	433	Window, Manual Sliding Rear (XLT/Cabela)	300
	85G	Tailgate Step	200
	85B	Stowable Bed Extender	200
	41A	Rapid-Heat Supplemental Cab Heater	104
	60T	Traction Control	200
	63T	Engine Idle Shutdown	360
	85S	Tough Bed Spray-in bedliner	580
	96X	XL Plus Package	796
	96C	XLT Convenience Package	2,412
	17M	Cabela Luxury Package	796
	96P	Lariat Plus Package	3,196
	96U	Lariat Ultimate Package	180
	62D	Drivers Group Package	956
	87N	Ford Works -- In Dash Computer	304
	87T	Ford Works -- Crew Chief Telematics	886
	87L	Ford Works -- Tool Link	96
87C	Ford Works -- Cable Lock	276	
76S	Power Code™ Remote Vehicle Start -- Dealer Installed		
	Accessory	108	
85M	Bed Mat -- Dealer Installed Accessory	104	
61B	Bug Shield -- Dealer Installed Accessory	104	
61S	Splash Guards/Mud Flaps (Front & Rear) -- Dealer Installed		
	Accessory	192	
17F	XL Decor Group	680	
90L	Power Equip Group on XL (Reg & Super Cabs)	848	
	Power Equip Group on XL (Crew Cabs)		
	AUDIO	316	
91M	SYNC (XLT requires Drivers Group Pkg)	Std	
587	Electronic AM/FM Stereo w/Clock (XL only)	Std	
585	Premium Electronic AM/FM Stereo w/ Single CD/MP3 Player/Clock (XLT/Cabela/Lariat)	240	
581	Prem. Elect. AM/FM Stereo w/6-Disc CD/MP3 Changer/Clock (XLT/Cabela/Lariat)	500	
58C	Audiophile AM/FM Stereo w/6-Disc CD/MP3 Changer/Clock (Cabela)	444	
	Audiophile AM/FM Stereo w/6-Disc CD/MP3 Changer/Clock (Lariat)	220	
68P	Radio Prep Pkg (XL only requires 87N or 87L)	N/C	
	Radio Prep Pkg (XLT/Cabela only requires 87N or 87L)	1,500	
58M	Navigation Radio w/in-dash screen and DVD ROM and		

4/13/2009

## 2010MY SUPER DUTY F-250

## PRICE LIST

(PRICE LEVEL CODE 015)

	OPTION CODE	FLEET OPTIONS	DEALER PRICE
	39S	Audiophile AM/FM Stereo/in Dash 6-Disc CD/MP3 Player	156
	91D	Satellite Radio	1,052
	58Y	Rear Seat DVD Entertainment System Radio Delete on XL	(40)
AVAILABLE ON ALL MODELS UNLESS OTHERWISE NOTED	512	Spare Tire and Wheel (with Box Delete; Std. all others)	\$ 236
		Spare Tire and Wheel (without Box Delete)	N/C
	62M	Adjustable Gas and Brake Pedals (Fleet XLT)	96
	M57	Air Conditioning Delete (XL - Fleet only)	(680)
	18B	Cab Steps (w/ Regular Cab XLT)	256
		Cab Steps (w/ Super/Crew Cab XLT)	296
	51X	Spare Tire Delete (XL Fleet Only)	(68)
	54P	Mirrors, Black fold away side mirrors (XL - Fleet only)	(100)
	76R	Reverse Vehicle Aid Sensor (XL)	196
	41P	Skid Plate Package (Fleet 4x4 only)	80
	525	Cruise Control	188
	524	Tilt Steering Wheel (XL)	120
	433	Window, Manual Sliding Rear (XL)	100
	585	Premium Electronic AM/FM Stereo w/ Single CD/MP3 Player/Clock(XL fleet only)	220
	63R	Suspension Package, Heavy Service w/66D	100
	942	Daytime Running Lamps (Fleet only)	36
	59R	Dual Beam Jewel Effect Headlamps (fleet only)	60
66D	Pickup Box Delete (XL/XLT w/ 8 ft. Box only)	(500)	

## Michelle French

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**From:** Randy Gust  
**Sent:** Wednesday, November 18, 2009 4:34 PM  
**To:** Michelle French  
**Subject:** FW: Dahlstrom Motors - Price Quote  
**Attachments:** EGF Fire Truck 1.pdf; Price Quote - EGF FD.jpg

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**From:** David Dahlstrom [mailto:david@dahlstrommotors.com]  
**Sent:** Wednesday, November 18, 2009 4:22 PM  
**To:** Randy Gust  
**Subject:** FW: Dahlstrom Motors - Price Quote

David Dahlstrom

Dahlstrom Motors  
301 Main Street  
Oslo MN, 56744

1-800-446-6756  
[www.dahlstrommotors.com](http://www.dahlstrommotors.com)

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**From:** David Dahlstrom [mailto:david@dahlstrommotors.com]  
**Sent:** Wednesday, November 18, 2009 4:03 PM  
**To:** 'rgust@ci.east-grand-forks.mn.us'  
**Subject:** Dahlstrom Motors - Price Quote



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Thank you for the opportunity to earn your business. I received your fax and put together the attached quote faster than I normally would so I hope I have included everything you are looking for. If not please let me know.

I do not have access to any 2009 trucks that would fit your needs (unless you are fairly flexible) so I priced out a 2010 pickup that we could order for you to your exact specifications. A couple things I must ask you to keep in mind.

1. If I was to order you a 2010 Silverado 2500 Crew for you next week, (Nov 23 – Nov 27) we would probably have the vehicle for you the first couple weeks in January. I cannot guarantee that.
2. Also the attached specification sheet does not list Trailer Package. The reason for that is as of right now GM has not announced what the price of the Trailer package will be on 2010 ¾ ton models. I am confident it is approximately \$700. That includes Locking differential, trailer hitch, and integrated trailer brake.
3. The numbers reflect your price BEFORE rebates or factory discounts. Often there are programs we can apply for when the vehicle will be used in a matter such as yours however I cannot get a definite answer back on that

today. I will get a number for that as soon as I can. All I can say for sure as far as rebates go is that if you bought the truck today (which obviously can't happen) you would receive a \$1000 rebate.

4. I have attached two separate attachments. One is named "Price Quote - EGF FD" that will show you what a 2010 would cost (trailer package not included.) The second is a sheet detailing equipment on a pickup I just "built" to your specifications or as near to it as I can. There are a couple options I would recommend or at least make you aware of however we would do that down the road.

5.

Please contact me with any questions you may have. I would be happy to meet you and whomever else you wanted to include and spec out a 2010 exactly how you would like it and go from there.

I very much appreciate the opportunity. Thanks again.

David Dahlstrom

Dahlstrom Motors  
301 Main Street  
Oslo MN, 56744

1-800-446-6756

[www.dahlstrommotors.com](http://www.dahlstrommotors.com)

Prepared By:  
administrator

## 2010 Retail Chevrolet Silverado 2500HD 4WD Crew Cab 167" Work Truck

### WINDOW STICKER

2010 Chevrolet Silverado 2500HD 4WD Crew Cab 167" Work Truck		Interior: - Dark Titanium
6.0L/366 CID Gas V8		Exterior 1: - Summit White
6-Speed HD Automatic w/OD		Exterior 2: - No color has been selected.
CODE	MODEL	MSRP
CK20943	2010 Chevrolet Silverado 2500HD 4WD Crew Cab 167" Work Truck	\$34,540.00
<b>OPTIONS</b>		
E63	PICKUP BOX, FLEETSIDE	\$0.00
FE9	EMISSIONS, FEDERAL REQUIREMENTS	\$0.00
L96	ENGINE, VORTEC 6.0L V8 SFI	\$0.00
MYD	TRANSMISSION, 6-SPEED AUTOMATIC, HEAVY-DUTY, ELECTRONICALLY CON	\$0.00
GT4	REAR AXLE, 3.73 RATIO	\$0.00
1WT	WORK TRUCK PREFERRED EQUIPMENT GROUP	\$0.00
QB5	WHEELS, 16" X 6.5" (40.6 CM X 16.5 CM) 8-LUG PAINTED STEEL	\$0.00
QIW	TIRES, LT245/75R16E ON-/OFF-ROAD, BLACKWALL	\$44.00
ZIZ	TIRE, SPARE LT245/75R16 ALL-SEASON, BLACKWALL	INC
ZY1	PAINT, SOLID	INC
50U	SUMMIT WHITE	\$0.00
AE7	SEATS, FRONT 40/20/40 SPLIT-BENCH, 3-PASSENGER, DRIVER AND FRONT P	\$0.00
88B	DARK TITANIUM, CLOTH SEAT TRIM	\$0.00
UM7	AUDIO SYSTEM, AM/FM STEREO	\$0.00
K05	ENGINE BLOCK HEATER	\$75.00
AM1	SEAT ADJUSTER, MANUAL LUMBAR CONTROL ON THE DRIVER-SIDE	INC
<b>SUBTOTAL</b>		<b>\$34,659.00</b>

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Customer File:

Prepared By:  
administrator

## 2010 Retail Chevrolet Silverado 2500HD 4WD Crew Cab 167" Work Truck

### **WINDOW STICKER**

Advert/Adjustments	\$0.00
Destination Charge	\$995.00
<b>TOTAL PRICE</b>	<b>\$35,654.00</b>
Est City: mpg	
Est Highway: mpg	
Est Highway Cruising Range: mi	

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Customer File:

## 2010 Retail Chevrolet Silverado 2500HD 4WD Crew Cab 167" Work Truck

### **STANDARD EQUIPMENT**

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#### STANDARD EQUIPMENT - 2010 Retail CK20943 4WD Crew Cab 167" Work Truck

---

##### ENTERTAINMENT

- Audio system, AM/FM stereo with seek-and-scan and digital clock (Not available with (U2K) XM Radio.)
- XM Radio, delete
- Audio system feature, speaker system (Requires Extended or Crew Cab Models. Includes 6 speakers)

##### EXTERIOR

- Wheels, 16" x 6.5" (40.6 cm x 16.5 cm) 8-lug painted steel includes painted center caps and steel spare (spare wheel will not cosmetically match the other 4 wheels) Spare not included with (ZW9) pickup box delete unless a spare tire is ordered
- Tires, LT245/75R16E all-season, blackwall (Not available with (Z71) Off-Road Suspension Package. Includes 5 tires with (E63) Fleetside pickup box. Includes 4 tires with (ZW9) pickup box delete.)
- Tire carrier, outside spare, winch-type mounted under frame at rear (Orders with (ZW9) Pickup box delete will not include a Spare Tire Carrier unless a spare tire is ordered)
- Bumper, front chrome includes chrome bumper end caps
- Bumper, rear chrome, step-style with pad (Not available with (ZW9) pickup box delete.)
- Grille, chrome surround
- Headlamps, dual halogen composite with automatic exterior lamp control and flash-to-pass feature
- Lamps, dual cargo area lamps
- Mirrors, outside manual, Black, manual-folding
- Wipers, front intermittent wet-arm with pulse washers
- Door handles, Black

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Customer File:

## 2010 Retail Chevrolet Silverado 2500HD 4WD Crew Cab 167" Work Truck

### **STANDARD EQUIPMENT**

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#### STANDARD EQUIPMENT - 2010 Retail CK20943 4WD Crew Cab 167" Work Truck

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##### INTERIOR

- Seats, front 40/20/40 split-bench, 3-passenger, driver and front passenger manual reclining with outboard head restraints and center fold-down armrest with storage
- Seat trim, Vinyl
- Seat, rear 60/40 folding bench (folds up), 3-passenger, folding (includes child seat top tether anchor) (Requires Crew Cab models)
- Floor covering, Black rubberized vinyl
- Steering column, Tilt-Wheel, adjustable with brake/transmission shift interlock
- Steering wheel includes theft-deterrent locking feature
- Instrumentation, analog with speedometer, fuel level, engine temperature, tachometer, voltmeter and oil pressure indicators
- Driver Information Center with odometer, trip odometer and message center (monitors numerous systems depending on vehicle equipment level including low fuel, turn signal "on", transmission temperature and oil change notification) (Driver Information Center controls are operated through the trip odometer button unless (UK3) steering wheel mounted audio controls is ordered. On 1LT and 1LZ, includes 8-point compass and outside temperature.)
- Warning tones headlamp on, key-in-ignition, driver and passenger buckle up reminder and turn signal on
- Door locks, power includes Remote Keyless Entry (Standard on Crew Cab Models. On Regular and Extended Cab Models includes Remote Keyless Entry unless SEO (5B5) power windows, locks and mirrors is ordered)
- Remote Keyless Entry with 2 transmitters, panic button and content theft alarm (Standard on Crew Cab Models. On Regular and Extended Cab Models, included and only available with (AU3) power door locks unless SEO (5B5) power windows, locks and mirrors is ordered.)
- Air conditioning, single-zone manual front climate control
- Cup holders, front (Also includes rear cupholders on Extended and Crew Cab models)
- Power outlets 2 auxiliary instrument panel-mounted with covers, 12-volt
- Mirror, inside rearview manual day/night
- Visors, driver and front passenger, sliding with clip and passenger side vanity mirror with cover, Opal Gray-colored
- Assist handle, front passenger (Also includes rear assist handles in the headliner on Extended and Crew Cab models)
- Lighting, interior with dome and reading lights, illuminated entry feature and backlit instrument panel switches
- Coat hooks, rear driver and passenger side

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Customer File:

## 2010 Retail Chevrolet Silverado 2500HD 4WD Crew Cab 167" Work Truck

### **STANDARD EQUIPMENT**

---

#### STANDARD EQUIPMENT - 2010 Retail CK20943 4WD Crew Cab 167" Work Truck

---

##### *MECHANICAL*

- Engine, Vortec 6.0L V8 SFI (360 hp [268.4 kW] @ 5400 rpm, 380 lb-ft of torque [513.0 N-m] @ 4200 rpm) (Requires (E63) pickup box.)
- Transmission, 6-speed automatic, heavy-duty, electronically controlled with overdrive and tow/haul mode (Requires (L96) or (LY6) Vortec 6.0L V8 SFI engine)
- Rear axle, 3.73 ratio
- Pickup box, Fleetside
- Air cleaner, high-capacity
- Cooling, auxiliary external transmission oil cooler heavy-duty air-to-oil
- Cooling, external engine oil cooler heavy-duty air-to-oil, integral to driver side of radiator tank
- Transfer case, with floor-mounted shifter (Requires 4WD models)
- Four wheel drive
- Battery, heavy-duty 600 cold-cranking amps, maintenance-free with rundown protection and retained accessory power
- Alternator, 125 amps
- Frame, hydroformed front section
- Recovery hooks, front, frame-mounted
- GVWR, 9200 lbs. (4173 kg)
- Suspension, front independent, torsion bar
- Suspension, rear 2-stage multi-leaf springs semi-elliptic
- Steering, power, recirculating ball
- Brakes, 4-wheel antilock, 4-wheel disc
- Exhaust aluminized stainless-steel muffler and tailpipe

##### *PACKAGE*

- Suspension Package, Handling/Trailering, heavy-duty includes 35mm twin tube shock absorbers and 36 front stabilizer bar

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Customer File:

## 2010 Retail Chevrolet Silverado 2500HD 4WD Crew Cab 167" Work Truck

### ***STANDARD EQUIPMENT***

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#### **STANDARD EQUIPMENT - 2010 Retail CK20943 4WD Crew Cab 167" Work Truck**

---

##### *SAFETY*

- Daytime Running Lamps with automatic exterior lamp control
- Air bags, frontal, driver and right-front passenger (Always use safety belts and the correct child restraints for your child's age and size, even in vehicles equipped with air bags. Children are safer when properly secured in a rear seat. See the vehicle's Owner's Manual and child safety seat instructions for more safety information)
- OnStar, delete
- Tire Pressure Monitoring System (does not apply to spare tire)

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Customer File:

2010 Retail Chevrolet Silverado 2500HD 4WD Crew Cab 167" Work Truck

**SELECTED MODEL & OPTIONS**

**SELECTED MODEL - 2010 Retail CK20943 4WD Crew Cab 167" Work Truck**

<u>Code</u>	<u>Description</u>	<u>MSRP</u>	<u>Invoice</u>
CK20943	2010 Chevrolet Silverado 2500HD 4WD Crew Cab 167" Work Truck	\$34,540.00	\$32,467.60

**SELECTED VEHICLE COLORS - 2010 Retail CK20943 4WD Crew Cab 167" Work Truck**

<u>Code</u>	<u>Description</u>
-	Interior: Dark Titanium
-	Exterior 1: Summit White
-	Exterior 2: No color has been selected.

**SELECTED OPTIONS - 2010 Retail CK20943 4WD Crew Cab 167" Work Truck**

<u>CATEGORY</u>		<u>MSRP</u>	<u>Invoice</u>
<u>Code</u>	<u>Description</u>		
BODY CODE			
E63	PICKUP BOX, FLEETSIDE (STD)	\$0.00	\$0.00
EMISSIONS			
FE9	EMISSIONS, FEDERAL REQUIREMENTS	\$0.00	\$0.00
ENGINE			
L96	ENGINE, VORTEC 6.0L V8 SFI (360 hp [268.4 kW] @ 5400 rpm, 380 lb-ft of torque [513.0 N-m] @ 4200 rpm) (STD) (Requires (E63) pickup box.)	\$0.00	\$0.00
TRANSMISSION			
MYD	TRANSMISSION, 6-SPEED AUTOMATIC, HEAVY-DUTY, ELECTRONICALLY CONTROLLED with overdrive and tow/haul mode (STD) (Requires (L96) or (LY6) Vortec 6.0L V8 SFI engine)	\$0.00	\$0.00
AXLE			
GT4	REAR AXLE, 3.73 RATIO	\$0.00	\$0.00
PREFERRED EQUIPMENT GROUP			
1WT	WORK TRUCK PREFERRED EQUIPMENT GROUP includes standard equipment	\$0.00	\$0.00

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Customer File:

2010 Retail Chevrolet Silverado 2500HD 4WD Crew Cab 167" Work Truck

**SELECTED MODEL & OPTIONS**

SELECTED OPTIONS - 2010 Retail CK20943 4WD Crew Cab 167" Work Truck

<u>CATEGORY</u>			<u>MSRP</u>	<u>Invoice</u>
<u>Code</u>	<u>Description</u>			
WHEELS				
QB5	WHEELS, 16" X 6.5" (40.6 CM X 16.5 CM) 8-LUG PAINTED STEEL includes painted center caps and steel spare (spare wheel will not cosmetically match the other 4 wheels) Spare not included with (ZW9) pickup box delete unless a spare tire is ordered (STD)		\$0.00	\$0.00
TIRES				
QIW	TIRES, LT245/75R16E ON-/OFF-ROAD, BLACKWALL (Includes 4 tires and (ZiZ) LT245/75R16 all-season blackwall spare tire with (E63) Fleetside pickup box. Includes 4 tires with (ZW9) pickup box delete.)		\$44.00	\$38.72
SPARE TIRE				
ZIZ	TIRE, SPARE LT245/75R16 ALL-SEASON, BLACKWALL includes 16" (40.6 cm) steel spare wheel and spare tire carrier (Requires (ZW9) pickup box delete)		INC	INC
PAINT SCHEME				
ZY1	PAINT, SOLID		INC	INC
PAINT				
50U	SUMMIT WHITE		\$0.00	\$0.00
SEAT TYPE				
AE7	SEATS, FRONT 40/20/40 SPLIT-BENCH, 3-PASSENGER, DRIVER AND FRONT PASSENGER MANUAL RECLINING with outboard head restraints and center fold-down armrest with storage (STD)		\$0.00	\$0.00
SEAT TRIM				
88B	DARK TITANIUM, CLOTH SEAT TRIM (Seats are Ebony seating surfaces and Ebony bolsters.)		\$0.00	\$0.00
RADIO				
UM7	AUDIO SYSTEM, AM/FM STEREO with seek-and-scan and digital clock (STD) (Not available with (U2K) XM Radio.)		\$0.00	\$0.00
ADDITIONAL EQUIPMENT				
K05	ENGINE BLOCK HEATER		\$75.00	\$66.00
AM1	SEAT ADJUSTER, MANUAL LUMBAR CONTROL ON THE DRIVER-SIDE (Included and only available with (88B) Dark Titanium Cloth seat trim)		INC	INC

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administrator

2010 Retail Chevrolet Silverado 2500HD 4WD Crew Cab 167" Work Truck

**SELECTED MODEL & OPTIONS**

SELECTED OPTIONS - 2010 Retail CK20943 4WD Crew Cab 167" Work Truck

CATEGORY

<u>Code</u>	<u>Description</u>	<u>MSRP</u>	<u>Invoice</u>
OPTIONS TOTAL		\$119.00	\$104.72

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Prepared By:  
administrator

## 2010 Retail Chevrolet Silverado 2500HD 4WD Crew Cab 167" Work Truck

### **WARRANTY INFORMATION**

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#### **WARRANTY INFORMATION - 2010 Retail CK20943 4WD Crew Cab 167" Work Truck**

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WARRANTY

<<<Preliminary 2010 Warranty>>>

Basic:

3 Years/36,000 Miles

Drivetrain:

5 Years/100,000 Miles

Corrosion:

6 Years/100,000 Miles

Roadside Assistance:

5 Years/100,000 Miles

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Customer File:

November 18, 2009 3:03:57 PM

Page 10

## 2010 Retail Chevrolet Silverado 2500HD 4WD Crew Cab 167" Work Truck

### **TECHNICAL SPECIFICATIONS**

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#### **POWERTRAIN - BASIC SPECIFICATIONS - 2010 Retail CK20943 4WD Crew Cab 167" Work Truck**

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##### **ENGINE**

Engine Order Code	L96
Engine Type	Gas V8
Displacement	6.0L/366 CID
SAE Net Horsepower @ RPM	360 @ 5400
SAE Net Torque (lb ft) @ RPM	380 @ 4200

##### **TRANSMISSION**

Transmission order code	MYD
Transmission Type Description	6-Speed HD Automatic w/OD
Drive Train	4-Wheel Drive

##### **MILEAGE**

City EPA fuel economy estimate (MPG)
Hwy EPA fuel economy estimate (MPG)
City cruising range (mi)
Hwy cruising range (mi)

\* Indicates equipment which is in addition to or replaces base model's standard equipment.

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Customer File:

2010 Retail Chevrolet Silverado 2500HD 4WD Crew Cab 167" Work Truck

**TECHNICAL SPECIFICATIONS**

**POWERTRAIN - ADVANCED SPECIFICATIONS - 2010 Retail CK20943 4WD Crew Cab 167" Work Truck**

**TRANSMISSION**

Gear Ratio (:1)	
First Gear Ratio (:1)	4.03
Second Gear Ratio (:1)	2.36
Third Gear Ratio (:1)	1.53
Fourth Gear Ratio (:1)	1.15
Fifth Gear Ratio (:1)	0.85
Sixth Gear Ratio (:1)	0.67
Reverse Ratio (:1)	3.06
Clutch size (in)	
Power Take-Off	

**TRANSFER CASE**

Transfer case model	Magna MP1222/5/6
Gear Ratio (:1)	
Transfer case high gear ratio	1.00:1
Transfer case low gear ratio	2.69:1
Transfer case power take off	

**DIFFERENTIAL**

	Front	Rear
Axle Ratio (:1)	3.73	3.73

**ELECTRICAL**

Battery	1	2	3	Total
Battery cold cranking Amps @ 0 F	600.00			600.00
Alternator				
Alternator Amps	125.00			

**COOLING SYSTEM**

Cooling system capacity	15.70
Engine oil cooler	Yes

\* Indicates equipment which is in addition to or replaces base model's standard equipment.

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Customer File:

2010 Retail Chevrolet Silverado 2500HD 4WD Crew Cab 167" Work Truck

**TECHNICAL SPECIFICATIONS**

**PAYLOAD/TRAILERING SPECIFICATIONS - 2010 Retail CK20943 4WD Crew Cab 167" Work Truck**

<b>WEIGHT INFORMATION</b>	<b>Front</b>	<b>Rear</b>	<b>Total</b>
Gross Axle Wt Rating (lbs)	4,500.00	6,084.00	
Curb Weight (lbs)	3,575.00	2,567.00	6,142.00
Total Option Weight (lbs)	* 7.00	* 4.00	* 11.00
As Spec'd Curb Weight (lbs)	* 3,582.00	* 2,571.00	* 6,153.00
As spec'd payload (lbs)			* 3,047.00
Total Weight (lbs)	* 3,582.00	* 2,571.00	* 6,503.00
Reserve Axle Capacity (lbs)	* 918.00	* 3,513.00	* 4,431.00
Gross Vehicle Wt Rating (lbs)			9,200.00
Gross Combined Wt Rating (lbs)			16,000.00
<b>TRAILERING</b>	<b>Max Trailer Wt.</b>	<b>Max Tongue Load</b>	
Dead Weight Hitch (lbs)	* 5,000.00	* 500.00	
Weight Distributing Hitch (lbs)	* 9,547.00	* 1,145.64	
Fifth Wheel Hitch (lbs)	* 9,547.00	* 2,386.75	

\* Indicates equipment which is in addition to or replaces base model's standard equipment.

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Customer File:

## 2010 Retail Chevrolet Silverado 2500HD 4WD Crew Cab 167" Work Truck

### TECHNICAL SPECIFICATIONS

#### CHASSIS SPECIFICATIONS - 2010 Retail CK20943 4WD Crew Cab 167" Work Truck

SUSPENSION	Front	Rear	
Spring			
Spring Type	Independent	2-Stage Multi-Leaf	
Spring Capacity	4,800.00	6,084.00	
Axle			
Axle Type	Independent	Full Floating	
Axle Capacity	4,800.00	6,900.00	
Shock Absorber Diameter (mm)	35.00	35.00	
Stabilizer Bar Diameter (in)	1.42		
<b>BRAKES</b>			
Brake type	Pwr		
ABS System	4-Wheel		
	<b>Front</b>	<b>Rear</b>	
Disc	Yes	Yes	
Rotor Diam x Thickness (in)	13.0 x 1.8	13.5 x 0.79	
Drum			
Drum Diam x Width (in)			
<b>TIRES</b>	<b>Front</b>	<b>Rear</b>	<b>Spare</b>
Tire Order Code	* QIW	* QIW	ZIZ
Tire Size	LT245/75R16E	LT245/75R16E	LT245/75R16
Capacity	2,205.00	3,042.00	- TBD -
Revolutions/Mile @ 45mph	- TBD -	- TBD -	- TBD -
<b>WHEELS</b>	<b>Front</b>	<b>Rear</b>	<b>Spare</b>
Wheel Size	16 x 6.5	16 x 6.5	16 x - TBD -
Wheel Type	Steel	Steel	Steel

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Customer File:

## 2010 Retail Chevrolet Silverado 2500HD 4WD Crew Cab 167" Work Truck

### **TECHNICAL SPECIFICATIONS**

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#### **CHASSIS SPECIFICATIONS - 2010 Retail CK20943 4WD Crew Cab 167" Work Truck**

---

##### **STEERING**

Steering type	Pwr
Ratio (:1)	
On Center	24:1
At Lock	- TBD -
Turning Diameter	
Curb-to-Curb	55.10
Wall-to-Wall	- TBD -

##### **FUEL TANK**

	<b>Main</b>	<b>Auxiliary</b>
Capacity	34.00	
Location	- TBD -	

\* Indicates equipment which is in addition to or replaces base model's standard equipment.

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Customer File:

## 2010 Retail Chevrolet Silverado 2500HD 4WD Crew Cab 167" Work Truck

### **TECHNICAL SPECIFICATIONS**

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#### **DIMENSIONS - 2010 Retail CK20943 4WD Crew Cab 167" Work Truck**

---

##### **EXTERIOR DIMENSIONS**

Wheelbase (in)	167.00
Length, Overall w/o rear bumper (in)	254.20
Width, Max w/o mirrors (in)	79.90
Height, Overall (in)	76.90
Overhang	
Overhang, Front	39.4
Front Bumper to Back of Cab (in)	150.90
Cab to Axle (in)	55.50
Cab to End of Frame (in)	- TBD -
Ground to Top of Load Floor (in)	36.80
Ground to Top of Frame (in)	- TBD -
Frame Width, Rear (in)	- TBD -
Ground Clearance	
Ground Clearance, Front	9.5
Ground Clearance, Rear	11.6

##### **CARGO AREA DIMENSIONS**

Cargo Box Length @ Floor (in)	97.80
Width	
Cargo Box Width @ Top, Rear	- TBD -
Cargo Box Width @ Floor	62.5
Cargo Box Width @ Wheelhousings	50.6
Cargo Box (Area) Height (in)	21.00
Tailgate Width (in)	61.60
Cargo Volume (ft <sup>3</sup> )	75.50
Ext'd Cab Cargo Volume (ft <sup>3</sup> )	60.7 w/o Rear Seat

##### **INTERIOR DIMENSIONS**

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Customer File:

## 2010 Retail Chevrolet Silverado 2500HD 4WD Crew Cab 167" Work Truck

### **TECHNICAL SPECIFICATIONS**

---

#### **DIMENSIONS - 2010 Retail CK20943 4WD Crew Cab 167" Work Truck**

---

##### **INTERIOR DIMENSIONS**

Passenger Capacity	6	
Seating Position	Front	Second
Head Room (in)	41.30	40.60
Leg Room (in)	41.30	39.00
Shoulder Room (in)	65.20	65.20
Hip Room (in)	62.50	65.50

\* Indicates equipment which is in addition to or replaces base model's standard equipment.

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Customer File:

2010 Retail Chevrolet Silverado 2500HD 4WD Crew Cab 167" Work Truck

**PRICING SUMMARY**

**PRICING SUMMARY - 2010 Retail CK20943 4WD Crew Cab 167" Work Truck**

	<u>MSRP</u>	<u>Invoice</u>
Base Price	\$34,540.00	\$32,467.60
Total Options:	\$119.00	\$104.72
Vehicle Subtotal	\$34,659.00	\$32,572.32
Advert/Adjustments	\$0.00	\$433.24
Destination Charge	\$995.00	\$995.00
<b>GRAND TOTAL</b>	<b>\$35,654.00</b>	<b>\$34,000.56</b>

EGF FD Price: #33,800  
Before Rebates  
(see email)

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

GM AutoBook, Data Version: 155.2, Data updated 11/10/2009 3:27:00 PM  
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Customer File:



Steve Flaar  
RYDELL CHEVROLET CADILLAC

Edit My Pr

ORDER WORKBENCH Main > Locate Vehicles > Locate by VIN > Vehicle Detail > Vehicle Search Detail Report

PLAN & FORECAST    ORDER VEHICLES    **MANAGE INVENTORY**    LOCATE VEHICLES    DELIVER VEHICLES    RE

### Vehicle Search Detail Report



Current as of 11/19/2009 - 12:44 PM EST

Dealership: RYDELL CHEVROLET CADILLAC  
Email:  
Phone:  
Fax:

#### Selected Search Results

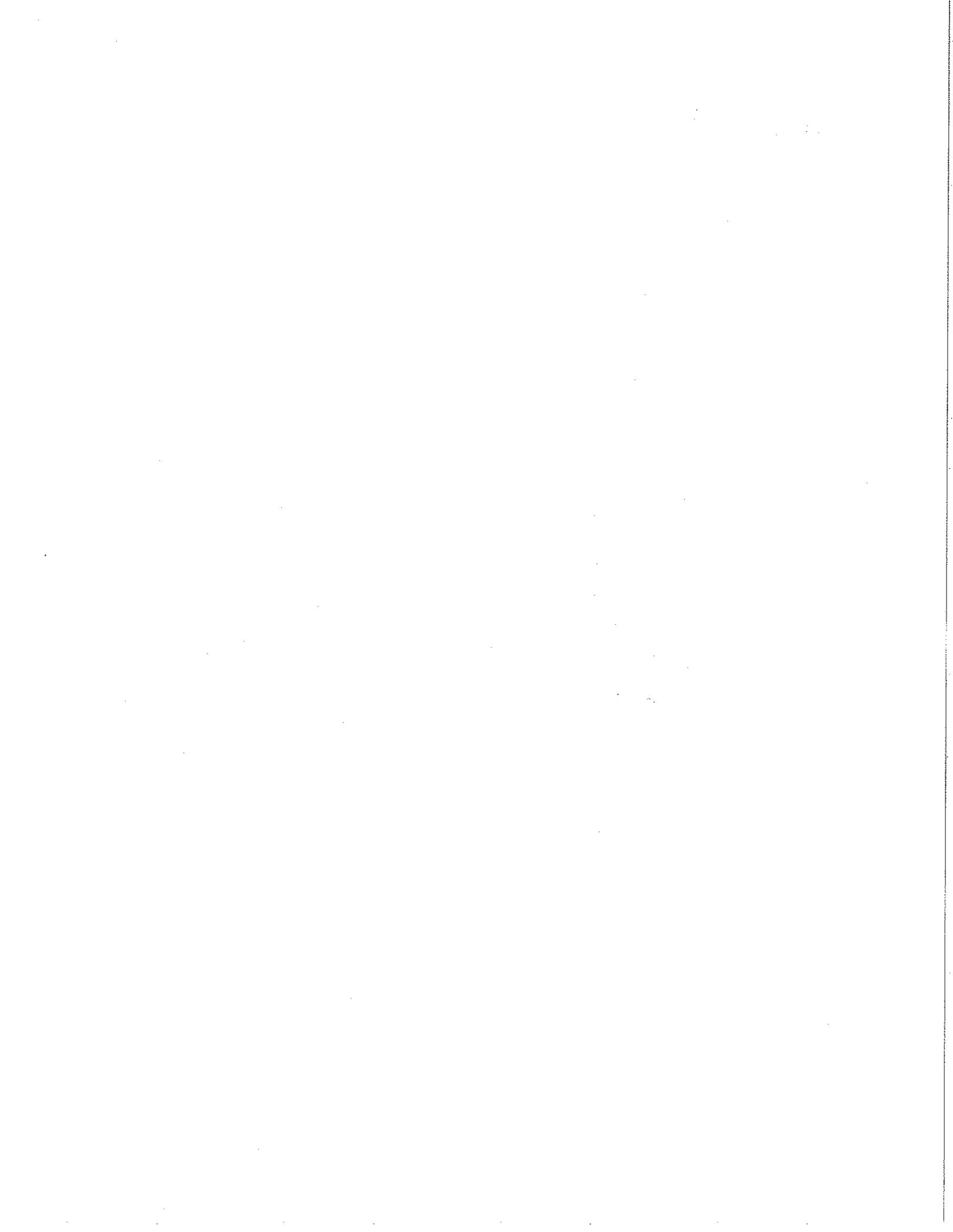
VIN/Order #	Event code	MSRP with Destination Charge	Destination
1GCHK43K79F165331	5000 Vehicle Delivered to Dealer	\$36,940.00	\$995.00

PEG: 1WT - Work Truck  
Primary Color: 50U - Summit White Exterior Color  
Trim: 88B - Dark Titanium Cloth Interior Trim  
Engine: LY6 - Engine: 6.0L, V-8  
Transmission: MYD - Transmission: 6-Speed Automatic

Options: AE7 : Seat: 40/20/40/ Split Front Bench  
AU0 : Remote Keyless Entry  
AU3 : Power Door Locks  
BG9 : Floor Covering: Rubberized Vinyl, Black  
C67 : Air Conditioning, Manual  
C6W : GVW Rating 9200 Lbs  
E63 : Body, Fleetside  
FE9 : Federal Emissions  
G80 : Locking Differential, Rear  
GT4 : Rear Axle, 3.73 Ratio  
JL1 : Integrated Trailer Brake  
JL4 : Stabilitrak - Stability Control  
K05 : Engine Block Heater

K34 : Cruise Control  
PY2 : Wheels: 16" Chrome Clad  
QIZ : Tires: LT245/75R16 ALS Blackwall  
U2K : XM Satellite Radio (subscription)  
UE1 : OnStar Communicallon System  
US8 : Radio, AM/FM Stereo, Auto Tone, CD  
UY2 : Wiring Provisions Camper  
VK3 : License Plate Front Mounting Pkg  
Z82 : Trailering Package  
Z85 : Handling/Trailering Suspension  
ZIZ : Tire, Spare P245/75R16 BW ALS  
ZY1 : Solid Paint Application

Randy, Your price on this truck  
is \$28,897  
Thank you, Steve Flaar.



# Request for Council Action

Date: 11/18/09

To: East Grand Forks City Council, Mayor Lynn Stauss, President Dick Grassel, Council Vice President Henry Tweten, Council Members: Marc Demers, Craig Buckalew, Wayne Gregoire, Greg Leigh, and Mike Pokrzywinski.

Cc: File

From: John Wachter

RE: Effluent Valve

---

Background and supporting documentation of request: The valve on the effluent outfall has deteriorated beyond repair. We need to replace this valve before we discharge next spring.

I have received to quotes for the repair.

RJ Zavoral \$31,030

Spruce Valley \$31,100

There are currently sufficient funds in the budget to cover this repair.

Recommendation: Approve RJ Zavoral quote for \$31,030.00

# Bid Proposal



## R.J. Zavoral & Sons, Inc.

P.O. Box 435  
East Grand Forks, MN 56721  
Contact: Dan Zavoral  
Phone: 218.773.0586  
Fax: 218.773.6423

Quote To: Floan-Sanders  
Attn: Steve Emery  
1600 Central Ave NE  
East Grand Forks, MN 56721  
Phone: 218.773.1185  
Fax: 218.773.3348

Project Name: Repair Wastewater Gatevalve  
Project Location: Wastewater Lagoons  
Project Number:  
Date of Plans:

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
1	FURNISH AND INSTALL NEW 24" GATE VALVE	1.00	LS	31,030.00	31,030.00
3	INSTALL OWNER PROVIDED 18" GATE VALVE	1.00	LS	10,500.00	10,500.00

### NOTES:

Item #1 includes furnishing and installing a new 24" gate valve, along with associated parts and connections.

Item #3 includes installing owner supplied 18" gate valve. RJZ will furnish and install associated reducers and connections.  
(Lead Time is 4-6 Weeks)

Signed: *Daniel J. Zavoral*  
Title: Assistant Secretary / Treasurer  
Date: 11/18/2009

# THE SPRUCE VALLEY CORPORATION

39469 130<sup>TH</sup> AVE NE - Middle River, MN 56737

Phone 218-222-3487

Fax 218-222-3489

---

NOVEMBER 6, 2009

MR. STEVE EMERY  
FLOAN & SANDERS, INC.  
P.O. BOX 385  
EAST GRAND FORKS, MN 56721

RE: EAST GRAND FORKS, MN  
WASTEWATER PONDS OUTLET REPAIR

DEAR STEVE:

AS PER YOUR REQUEST WE ARE SUBMITTING THE FOLLOWING QUOTE TO FURNISH ALL NECESSARY MEN, EQUIPMENT AND MATERIALS TO INSTALL THE CITY- FURNISHED 18" DEZURIK PLUG VALVE ON THE OUTFALL LINE OUTSIDE OF THE FAILING SLUICE GATE AT THE OUTFALL STRUCTURE AT THE WASTEWATER PONDS. OUR PROPOSAL INCLUDES FURNISHING 2 EACH 18" FL XPE DIP, 2 EACH 24" X 18" MJ REDUCERS, 2 EACH 24" SEWER ADAPTORS, 1 EACH 24" SEWER COUPLING, GASKETS, S.S. BOLTS, CONCRETE BLOCKING, ETC.

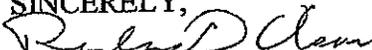
OUR PRICE: (~~\$16,587.00~~) SIXTEEN THOUSAND FIVE HUNDRED, EIGHTY-SEVEN DOLLARS.

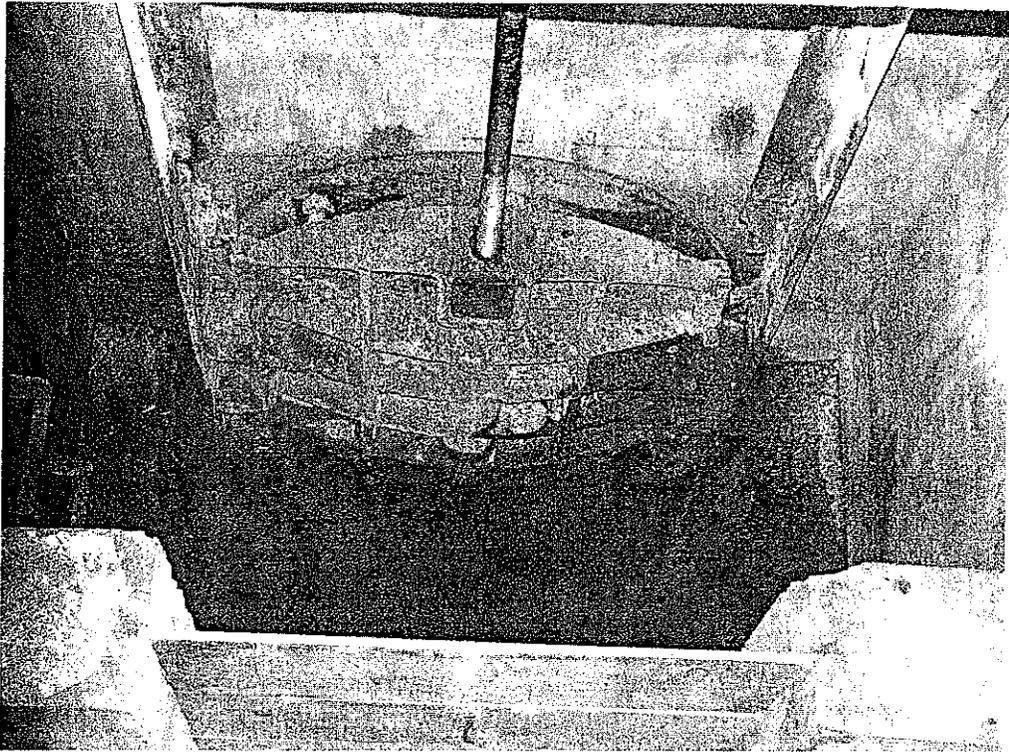
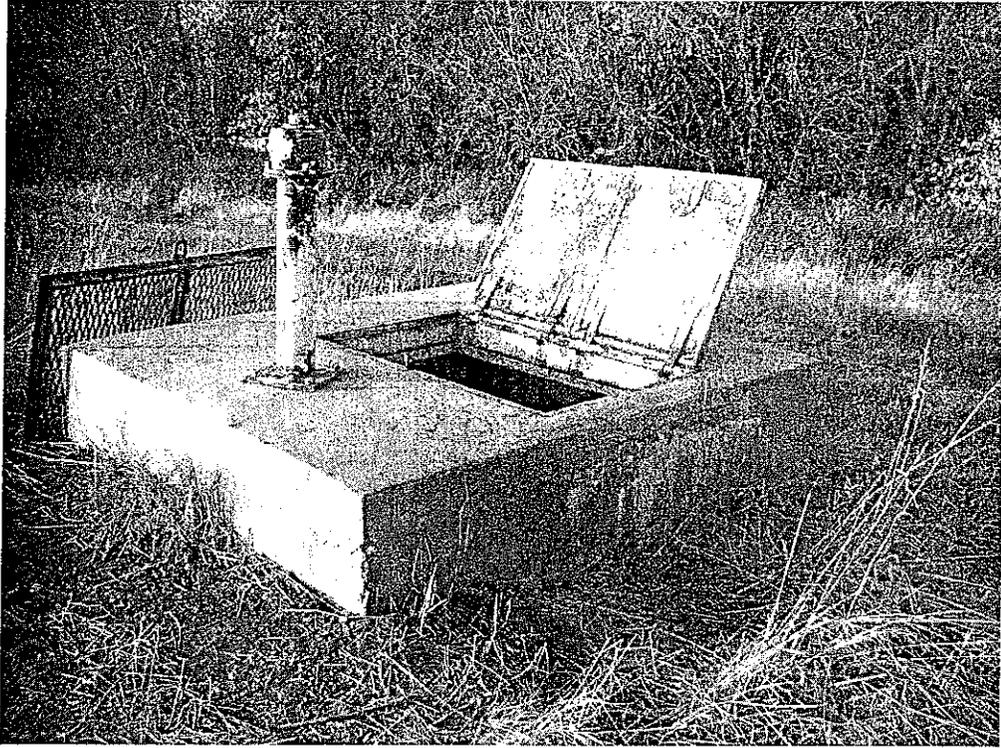
OUR SUPPLIER ASSUMES WE CAN RECEIVE ALL THE MATERIAL WITHIN A WEEK OR SO AFTER PLACING ORDER.

AS AN ALTERNATIVE TO THE ABOVE, WE CAN FURNISH AND INSTALL A 24" VALVE WITH ALL NECESSARY MATERIALS AND APPURTANCES FOR THE LUMP SUM PRICE OF: (~~\$31,100.00~~) (8 TO 10 WEEKS OUT)

IF YOU HAVE ANY QUESTIONS, CONTACT ME AT YOUR CONVENIENCE.  
THANKS!

SINCERELY,

  
RODNEY D. OLSON



# Request for Council Action

Date: November 18, 2009

To: East Grand Forks City Council, Mayor Lynn Stauss, President Dick Grassel, Council Vice President Henry Tweten, Council Members: Marc Demers, Craig Buckalew, Wayne Gregoire, Greg Leigh, and Mike Pokrzywinski.

Cc: File

From: Michael S. Hedlund – Chief of Police *MSH*

RE: Resolution authorizing Police Department staff to pursue amending MSA 44.10 and the affected East Grand Forks City Ordinances and Personnel Policies, thus establishing a probation period of one year for police officers

---

Background: I was recently contacted by Chief Gary Link of the New Hope (MN) Police Department regarding police officer probationary periods. It is the belief of Chief Link that the cities of New Hope and East Grand Forks are the only Minnesota cities that require a six month probationary period. The City of East Grand Forks has previously adopted Chapter 44 of the Minnesota State Statutes as its governing merit system (as has the City of New Hope). All other law enforcement agencies within the state operate under the rules adopted by their respective cities, usually Chapter 419 or under similar rules adopted under their home charter and all have adopted a 12 month probationary period for newly hired police officers. Chief Link is seeking legislative action that would amend Chapter 44.10 and require a 12 month probationary period for law enforcement.

I am in complete support of Chief Link's proposal. The East Grand Forks Police Department has a Field Training program that requires a new police officer to be in supervised training for a minimum of 14 work weeks (approx 16 calendar weeks). The current probationary period only provides a two month window of observation of new officers working independently. This is simply not enough time and truly handicaps our ability to effectively evaluate new police officers.

I have spoken with Sgt. Chris Olson, LELS Union President, and he voiced his initial support for this proposal as well. Unfortunately he is out of town until next week and will not be able to get me a letter of support by the RCA submission deadline. I do hope to have a letter of support to hand out to council members at the work session.

---

**Recommendation:** I recommend that the East Grand Forks City Council authorize police department staff to assist in the pursuit of legislative action amending Chapter 44.10 and demonstrate this support in a resolution similar to that being adopted by the City of New Hope on November 23, 2009 (see enclosure).

**Enclosures:**

**Copy of the City of New Hope Request for Action from Chief Gary Link**  
**Copy of the City of New Hope Resolution pursuing the amendment of Chapter 44.10**  
**Copy of Minnesota Statute 44.10 - Probationary Period**

**RESOLUTION NO. 09 - 12 - XX**

Council Member \_\_\_\_, supported by Council Member \_\_\_\_, introduced the following resolution and moved its adoption:

Resolution authorizing staff to pursue amending MSA 44.10 and the affected City of East Grand Forks ordinances and personnel rules and regulations establishing a probation period of one year for police officers.

WHEREAS, the City of East Grand Forks desires to hire and retain the most qualified individuals as employees; and

WHEREAS, the City of East Grand Forks adopted MSA Chapter 44 as its Civil Service merit system; and

WHEREAS, this established a six month probation period for all employees including police officers; and

WHEREAS, the City of East Grand Forks has found a six month probation period to be detrimental to the training and evaluation of newly hired police officers; and

WHEREAS, the standard probationary period for police officers, for all but two cities in the State of Minnesota, is one year.

NOW, THEREFORE BE IT RESOLVED that the City Council of the City of East Grand Forks hereby authorizes staff to pursue having MSA Chapter 44.10 amended, establishing a one year probationary period for newly hired police officers.

Voting Aye:

Voting Nay: None.

The President declared the resolution passed.

Passed: December 1, 2009

Attest:

\_\_\_\_\_  
City Administrator/Clerk-Treasurer

\_\_\_\_\_  
President of Council

I hereby approve the foregoing resolution this 1<sup>st</sup> of December, 2009.

\_\_\_\_\_  
Mayor



# Request for Action

Originating Department Police	Approved for Agenda November 23, 2009	Agenda Section Consent
By: Gary B. Link, Chief of Police	By: Kirk McDonald, City Manager	Item No.

Resolution authorizing staff to pursue amending MSA 44.10 and the affected New Hope Ordinances and Personnel Rules and Regulations establishing a probation period of one year for police officers

### Requested Action

Staff requests the City Council authorize pursuing legislative action amending Chapter 44.10 and then appropriate New Hope Ordinance and Personnel Rules and Regulations establishing a one year probationary period for newly hired police officers.

### Policy/Past Practice

The city supports revisions in the controlling laws, rules, and regulations to meet changing circumstances and that benefit city operations.

### Background

The city of New Hope adopted Chapter 44 as their governing merit system in 1960. Section 44.10 establishes a probationary period of six months for all employees including police officers. New Hope Ordinance Appendix C and Personal Rules and Regulations 8.2 mirror the state statute. Only the city of New Hope and the city of East Grand Forks have adopted and currently operate under the provisions of Chapter 44. All other law enforcement agencies operate under the rules adopted by their respective cities, usually either Chapter 419 or other similar rules adopted under their home charter.

All these other cities have adopted a 12-month probationary period for newly hired officers. This is the standard throughout the state of Minnesota. The New Hope Police Department has been operating under a restriction which handicaps our ability to train and evaluate newly hired police officers.

The city looked at changing this provision, along with other provisions, in 1991 and 1998. An opinion from the Attorney General's Office in 1991 essentially stated that New Hope must follow the provisions of Chapter 44 as adopted. The only manner in which Chapter 44 could be changed is by legislative action. The city attorney reviewed the matter again in 1998. The findings at that time were that the city would need to put abolition of the merit system to a vote of the citizens. A change in the ordinance cannot be enacted, as Chapter 44 is the overriding authority under which the city is required to operate.

Motion by \_\_\_\_\_ Second by \_\_\_\_\_

To: \_\_\_\_\_

Recently, a probationary police officer was released from employment because there was insufficient time left to conduct a satisfactory evaluation period due to a delay in the officer's Field Training Officer program caused by a correctible medical issue. It was at that time I began working to lay the groundwork to change the probationary period for newly hired police officers to one year.

In pursuit of that initiative, I first spoke with Chief Michael Hedlund, East Grand Forks Police Department. Chief Hedlund stated that he and the city of East Grand Forks would support changing the probationary period for newly hired police officers to one year. I discussed the matter with Minnesota Chiefs of Police Association Executive Director Harlan Johnson, who also supports this change. In speaking with the executive director of the Minnesota Sheriff's Association, James Franklin, and their legal advisor, Rick Hodsdon, they state they are not affected by the legislative change as they operate under Chapter 419 and, therefore, would neither support nor resist the proposed changes. I have spoken with the executive director of the Minnesota Police and Peace Officers Association, Dennis Flaherty, who also stated they would support the proposed change. I have spoken with Laura Kushner and Anne Finn, League of Minnesota Cities, who stated they would also support the proposed change.

I have spoken with the police officers union representatives and the police supervisors union representatives about the proposed change. They both support it and have provided letters stating that. I have discussed the matter with Representative Sandy Peterson, who stated she would support the legislative change. City Attorney Steve Sondrall has spoken with Senator Ann Rest, who has also stated she would support the proposed change.

The proposed change will allow the New Hope Police Department, the police chief, and the city manager adequate time to complete the Field Training Officer program and conduct a thorough evaluation of the newly hired police officer prior to making a determination as to whether or not they should be appointed a regular full-time employee. In the most recent instance, if we had a one year probation period, that employee would still be working as there would have been approximately seven months left in their probation period to conduct that evaluation. In addition to concluding training and having sufficient time to make an evaluation, the Police Department retains the ability to conduct remedial training if necessary, assess the employee's performance over a longer period of time increasing the likelihood of retaining a successful employee and our investment in that employee.

Staff is requesting authority to coordinate with our legislative representatives and the city attorney to draft an amendment to Minnesota State Statute 44 increasing the probationary period for newly hired police officers from six month to one year.

#### **Attachments**

- Resolution
- City Attorney correspondence from 2009, 1998, and 1991
- MSA Chapter 44
- Personnel Rules and Regulations 8.2
- MSA Chapter 419
- New Hope Ordinance Appendix C

City of New Hope

Resolution No. 09-

Resolution authorizing staff to pursue amending MSA 44.10 and the affected New Hope ordinances, and personnel rules and regulations establishing a probation period of one year for police officers

WHEREAS, the city of New Hope desires to hire and retain the most qualified individuals as employees; and

WHEREAS, the city of New Hope adopted MSA Chapter 44 as its merit system in 1960; and

WHEREAS, this established a six month probation period for all employees including police officers; and

WHEREAS, the city of New Hope has found a six month probation period is detrimental to the training and evaluation of newly hired police officers; and

WHEREAS, the standard probationary period for police officers, for all but two cities in the state of Minnesota, is one year.

NOW, THEREFORE BE IT RESOLVED that the City Council of the city of New Hope hereby authorizes staff to pursue having MSA Chapter 44.10 amended, establishing a one year probationary period for newly hired police officers.

Adopted by the City Council of the city of New Hope, Hennepin County, Minnesota, this 23<sup>rd</sup> day of November 2009.

\_\_\_\_\_  
Mayor

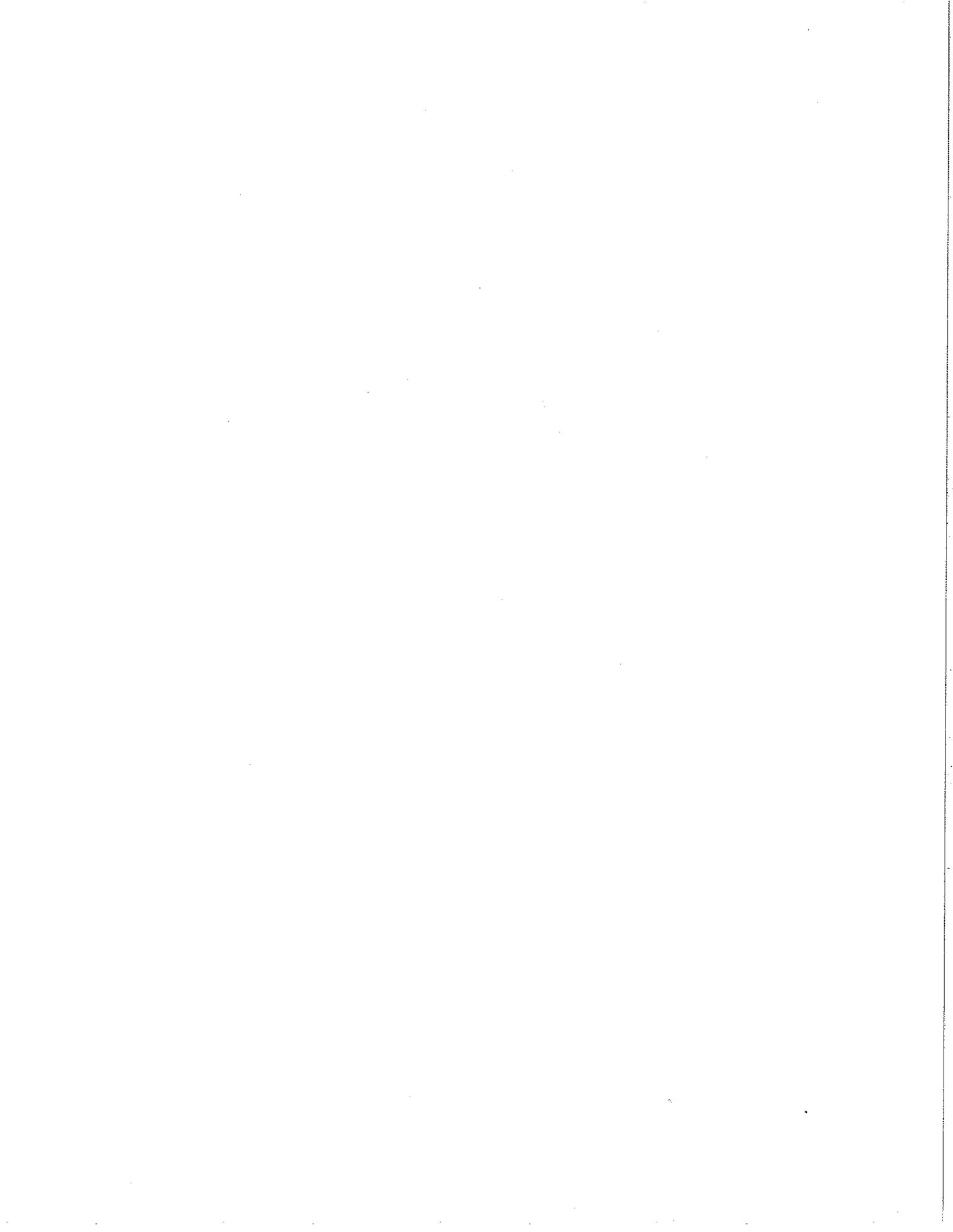
Attest: \_\_\_\_\_  
City Clerk

**44.10 PROBATIONARY PERIOD.**

Subdivision 1. **Employees in classified service.** Except as provided in subdivision 2, every person holding a position in the classified service of a municipality on the effective date of the merit system ordinance and every person subsequently appointed to such a position shall serve a probationary period of six months. During this period, the person may be dismissed summarily without compliance with section 44.08, but the dismissal shall be in writing and reported to the board.

Subd. 2. **Police or fire department employees.** Subject to the completion of an existing probationary period, any permanent employee of a police or fire department under the jurisdiction of a police or fire civil service commission at the time of the effective date of a merit system ordinance shall automatically become a permanent employee in the classified service subject to and protected by this chapter without the service of any additional probationary period thereunder for the position then occupied.

**History:** 1951 c 675 s 10; 1986 c 444



**RESOLUTION NO. 09 – 12 - XX**

Council Member \_\_\_\_, supported by Council Member \_\_\_\_, introduced the following resolution and moved its adoption:

WHEREAS, the City of East Grand Forks, Minnesota, desires to adjust some of the City fees and charges presently in effect;

NOW THEREFORE, BE IT RESOLVED, By the City Council of the City of East Grand Forks, Minnesota, that the following fees and charges in the right hand column are hereby approved and adopted, to be effective December 1, 2010;

<b>Fee</b>	<b>Current</b>	<b>Proposed</b>
Hockey (5 -6 yrs old)	\$60.00	\$65.00
Hockey (7-8 yrs old)	\$150.00	\$165.00
Hockey (9-10 yrs old)	\$200.00	\$220.00
Hockey (11-15 yrs old)	\$325.00	\$360.00
Family fee	\$575.00	\$630.00
Figure Skaters (basic skills)	\$60.00	\$65.00
FS (freestyle)	\$100.00	\$110.00
FS (synchro)	\$200.00	\$220.00
Baseball (5-6 yrs old)	\$50.00	\$55.00
Baseball (7-8 yrs old)	\$80.00	\$90.00
Baseball (9-12 yrs old)	\$90.00	\$100.00
Baseball (13 yrs old & up)	\$125.00	\$135.00
Softball (7-12 yrs old)	\$80.00	\$90.00
Softball (13-15 yrs old)	\$125.00	\$135.00
Playground (6-10 yrs old)	\$55.00	\$60.00
Tennis (7-12 yrs old)	\$60.00	\$65.00
Tennis (13-18 yrs olds)	\$90.00	\$100.00
Greenway Fee	0.00	\$1/ Per Utility Account

Voting Aye:  
Voting Nay: None.

The President declared the resolution passed.

Attest:

\_\_\_\_\_  
City Administrator/Clerk-Treasurer

\_\_\_\_\_  
President of Council

I hereby approve the foregoing resolution this 1<sup>st</sup> of December, 2009.

\_\_\_\_\_  
Mayor

# RESOLUTION NO. 09 - 12 – yyy

## A RESOLUTION TO ADOPT 2010 BUDGET AND TO AUTHORIZE SPECIFIC FINANCIAL RELATED ACTIVITIES

Council Member , supported by Council Member , introduced the following resolution and moved its adoption:

WHEREAS, The 2010 Budget has been completed and determined; and

WHEREAS, The budget is the fiscal blue print for the entire year where the City Council has considered and incorporated all foreseeable spending plans for 2010; and

WHEREAS, The city through sound fiscal policy establishes that current revenues will be used to finance current expenditures and regularly occurring capital expenditures; and

WHEREAS, The City Council shall by resolution set forth the total for each budgeted fund as per Section 6.06 of the City Charter, with the exception of bond, construction and special assessment funds; now therefore

BE IT RESOLVED, By the East Grand Forks City Council that the budgeted expenditures, excluding depreciation, for each fund during the 2010 calendar fiscal year shall be as follows:

### SECTION 1. Appropriation Authorization

#### General Fund:

##### Current

General Government	\$ 917,470
Public Safety	3,226,940
Public Works - Streets	1,224,954
Parks and Recreation	1,332,650
Community Development	87,000
Other Expenditures	253,900

##### Capital Outlay

General Government	3,000
Public Safety	95,000
Public Works - Streets	200,000
Parks and Recreation	55,000
Other Expenditures	35,000
Other Financing Uses (Transfers)	761,472

Total General Fund	\$8,192,386
Community Growth Fund	10,000
Transit Fund	278,147
Library Fund	359,100
State Aid Street Fund	110,000
Senior Citizens Fund	110,000
Insect Control Fund	28,200

Cemetery Fund	46,300
Sewage Fund	1,246,077
Campbell/Olson Memorial Fund	3,000
Water Fund	1,999,496
Electric Fund	12,119,583
Refuse and Recycling Fund	801,114
Storm Water Protection Fund	358,408
Lot Incentive Fund	240,000
Riverwalk Properties Fund	
Riverwalk Center Sub-Fund	142,000
Professional Building Sub-Fund	18,200
Infill Building Sub-Fund	39,000

SECTION 2. Transfers

- A) A transfer of \$21,900 from the General Fund to the Riverwalk Fund .
- B) To Library from General Fund - \$343,100
- C) To Senior Center from General Fund - \$92,600
- D) To Transit from General Fund - \$53,500
- E) To Debt Service and Capital Projects Funds from General Fund - \$245,172
- F) To Cemetery from General Fund - \$5,200

SECTION 3. Capital Equipment Purchases and Facility Improvements

As discussed and listed in the detailed departmental budgets.

BE IT FURTHER RESOLVED, that budgetary guidance and fiscal management provisions set forth in prior annual budget setting resolutions continue to be in effect.

Voting Aye:  
Voting Nay:  
Absent:       None.

The President declared the resolution passed.

Passed: December 1, 2009

Attest:

\_\_\_\_\_  
City Administrator/Clerk-Treasurer

\_\_\_\_\_  
President of the Council

I hereby approve the foregoing resolution this 1st day of December, 2009.

\_\_\_\_\_  
Mayor

**RESOLUTION 09 - 12 - xxx**

**A RESOLUTION APPROVING 2009 TAX LEVY, COLLECTABLE IN 2010**

Council Member , supported by Council Member , introduced the following resolution and moved its adoption:

WHEREAS, the state of Minnesota may impose tax levy limitations on cities; and

WHEREAS, there is a .83% statutory tax levy limitation for regular levy taxes collectable in 2010; and

WHEREAS, the state legislature allows for special levies, including levies for natural disasters, unallotted LGA payments, bonded indebtedness, and increases in employer contributions to PERA; and

WHEREAS, the **total levy** will increase \$122,184 from \$2,662,926 in 2009 to \$2,785,110 in 2010, or a **4.6% increase**; and

WHEREAS, The 2009 Local Government Aid expected is \$2,483,041; and

BE IT RESOLVED, By the City Council of the City of East Grand Forks, Minnesota, that the proposed property tax levy collectible in year 2010 is hereby approved:

General Operations	\$ 2,343,833
LGA Unallotment levy	306,823
Certificates of Indebtedness	79,562
Improvement Bonds of 2004/2006	25,172
PERA-Employer Share Increase	<u>29,720</u>
TOTAL LEVY	\$ 2,785,110

BE IT FURTHER RESOLVED, that the Administrator/Clerk-Treasurer can certify the tax levy as one levy without provisions for special levies to the County Auditor of Polk County.

Voting Aye:

Voting Nay:

Absent: None.

The President declared the resolution passed.

Passed: December, 1, 2009

Attest:

\_\_\_\_\_  
City Administrator/Clerk-Treasurer

\_\_\_\_\_  
President of Council

I hereby approve the foregoing resolution this 1<sup>st</sup> day of December, 2009.

\_\_\_\_\_  
Mayor

## 2010 Budget Changes

### General Fund

Department	Expense	Revenue	Description
<b>Police Dept</b>	(20,000)		Removed Unmarked Vehicles (Completed in 2009)
	(30,000)		Removed SUV (Moved to 2011)
	(20,000)		Reduced OT
<b>Fire Dept</b>	(30,000)		Removed Pickup (Completed in 2009)
<b>Public Works Dept</b>	(50,000)		Removed PW Building Maintenance
	(20,000)		Removed Dump Truck (Completed in 2009)
<b>Parks &amp; Rec</b>	25,000		Added Blue Line Club Expenses
		17,125	Increase 2010 Fees
<b>Administration</b>	15,000		Increase Salaries for Temp Help
<b>W&amp;L Capital Projects</b>	(134,000)		All Water & Light funded projects were moved to a separate fund called the Building Maintenance Fund. This will be used for Building Improvements as well as Energy Efficiency Improvements.
<b>Property Tax Levy</b>		(196,160)	Reduced Tax Levy (Total % Increase over 09 = 4.6%)
<b>Revolving Infrastructure</b>		100,000	Transfer in for Street Improvement Costs.
<b>Storm Water Fund</b>			
<b>Greenway Fee</b>		44,000	Included a new fee of \$1 per Utility account to help maintain and fund the Greenway Trails.
<b>Refuse Fund</b>			
<b>Yardwaste Site Fee</b>		14,600	Increased Fee to \$2 per Household

**CITY OF EAST GRAND FORKS, MINNESOTA  
GENERAL FUND  
REVENUE AND EXPENDITURE SUMMARY**

	Actual 2007	Actual 2008	Budget 2009	Budget 2010	CHANGE OVER 2009 BUDGET	
					AMOUNT	%
<b>REVENUES/SOURCES</b>						
Property Tax Levy*	\$ 1,929,978	\$ 2,122,114	\$ 2,662,926	\$ 2,785,110	\$ 122,184	4.6%
Franchise & Other Taxes	1,334,052	1,350,628	1,340,000	1,340,000	-	0.0%
Licenses & Permits	117,951	138,252	108,800	97,450	(11,350)	-10.4%
Intergovernmental	3,779,579	3,382,947	3,113,527	2,754,641	(358,886)	-11.5%
Charges for Services	639,958	669,403	691,560	723,685	32,125	4.6%
Fines & Forfeits	141,044	127,544	121,300	136,300	15,000	12.4%
Other Revenues	217,618	304,681	121,200	108,200	(13,000)	-10.7%
Other Financing Sources	68,856	150,752	175,000	247,000	72,000	41.1%
Total Revenues/Other Sources	\$ 8,229,034	\$ 8,246,320	\$ 8,334,313	\$ 8,192,386	(141,927)	-1.7%
Reserved Used/Excess						
Total Available Resources	\$ 8,229,034	\$ 8,246,320	\$ 8,334,313	\$ 8,192,386	(141,927)	-1.7%
<b>EXPENDITURES/USES</b>						
Current:						
General Government	\$ 912,481	\$ 959,898	\$ 930,720	\$ 917,470	(13,250)	-1.4%
Public Safety	2,999,380	3,611,973	3,321,667	3,226,940	(94,727)	-2.9%
Public Works	1,122,601	1,152,952	1,131,300	1,224,954	93,654	8.3%
Recreation & Culture	1,187,439	1,302,496	1,335,752	1,332,650	(3,102)	-0.2%
Community Development	51,438	75,007	80,000	87,000	7,000	8.8%
Other Expenditures	272,945	277,248	250,000	253,900	3,900	1.6%
Capital Outlay						
General Government	27,321	-	7,500	3,000	(4,500)	-60.0%
Public Safety	51,833	147,668	150,000	95,000	(55,000)	-36.7%
Public Works	63,995	84,165	305,000	200,000	(105,000)	-34.4%
Recreation & Culture	65,835	19,298	50,000	55,000	5,000	10.0%
Other Expenditures	39,007	108,018	38,000	35,000	(3,000)	-7.9%
Debt Service	-	-	-	-	-	-
Other Financing Uses	794,000	784,890	734,375	761,472	27,097	3.7%
Total Expenditures/Other Uses	\$ 7,588,275	\$ 8,523,614	\$ 8,334,313	\$ 8,192,386	(141,928)	-1.7%
Revenues/Sources Over (Under)						
Expenditures/Uses	640,760	(277,293)	-	0	1	Balance
<b>FUND BALANCE</b>						
Beginning Fund Balance	2,200,961	2,841,721	2,841,721	2,564,427	0	0.0%
Ending Fund Balance	\$ 2,841,721	\$ 2,564,427	\$ 2,841,721	\$ 2,564,428	1	0.0%

# City of East Grand Forks, Minnesota

## General Fund Revenues

Account Number	Description	2007 Actual	2008 Actual	2009 Budget	2010 Proposed
<b>Taxes</b>					
101-31-000-31010	General Levy	1,796,204	2,122,114	2,541,001	2,343,833
101-31-000-31010	Special levy - Unallotment	-	-	-	306,823
101-31-000-31010	Special levy - PERA	-	-	27,108	29,720
101-31-000-31010	Certificates of Indebtness	83,774	-	79,562	79,562
101-31-000-31010	Special levy - Bonds	50,000	-	15,255	25,172
101-31-000-31030	Mobile Home Tax	5,452	5,452	6,000	6,000
101-31-000-31050	Tax Increment Financing	4,587	1,574	11,000	2,000
101-31-000-31410	Hotel/Motel Tax	13,621	11,632	10,000	12,000
101-31-000-31810	Franchise Tax - NSP	120,895	127,349	120,000	120,000
101-31-000-31811	Franchise Tax - W&L	1,098,387	1,099,474	1,100,000	1,100,000
101-31-000-31812	Franchise Tax - Cable	89,768	103,447	90,000	100,000
101-31-000-31900	Penalties & Interest	1,342	1,699	3,000	-
		\$ 3,264,030	\$ 3,472,742	\$ 4,002,926	\$ 4,125,110
<b>Licenses &amp; Permits</b>					
101-32-000-32110	Liquor - On Sale	41,100	40,700	40,900	40,900
101-32-000-32111	Liquor - Off Sale	450	450	450	450
101-32-000-32112	Beer - On Sale	-	275	275	275
101-32-000-32113	Beer - Off Sale	275	275	275	275
101-32-000-32114	Wine - On Sale	-	550	550	550
101-32-000-32130	Tobacco License	574	450	400	400
101-32-000-32160	Plumbing License	2,150	1,750	2,000	2,000
101-32-000-32170	Amusement Center	520	100	200	200
101-32-000-32199	Other-Business Lic/Perm	6,939	3,942	3,000	3,000
101-32-000-32210	Building Permits	56,784	79,865	50,000	40,000
101-32-000-32220	Excavation Permits	2,220	2,890	3,150	3,000
101-32-000-32230	Plumbing Permits	3,111	2,364	3,600	2,400
101-32-000-32240	Dog License	602	974	900	900
101-32-000-32241	Cat License	32	80	100	100
101-32-000-32299	Other-Nonbusiness Lic/Perm	3,194	3,588	3,000	3,000
		\$ 117,951	\$ 138,252	\$ 108,800	\$ 97,450

## City of East Grand Forks, Minnesota

### General Fund Revenues

Account Number	Description	2007 Actual	2008 Actual	2009 Budget	2010 Proposed
<b>Intergovernmental</b>					
101-33-000-33160	Federal Grants	15,649	60,902	-	-
101-33-000-33401	Local Government Aid	2,701,018	2,458,788	2,831,969	2,483,041
101-33-000-33402	HACA - In Gross Levy	-	-	-	-
101-33-000-33403	DRC - In Net Levy	427,013	396,003	-	-
101-33-000-33404	Disparity Reduction Credit	-	-	-	-
101-33-000-33406	Market Value Cr./In Gross Levy	205,101	192,742	-	-
101-33-000-33407	Market Value Cr./other	168,951	1,512	-	-
101-33-000-33408	PERA Aid	15,688	15,688	15,700	15,700
101-33-000-33409	Disaster Credit	-	-	-	-
101-33-000-33418	State Aid Maintenance	-	-	-	-
101-33-000-33420	Fire State Aid	44,664	37,217	44,000	42,000
101-33-000-33421	Police State Aid	155,224	154,113	154,000	154,000
101-33-000-33450	Training Reimbursement	9,246	20,380	7,900	7,900
101-33-000-33499	Other - State Grants & Aids	15,086	23,663	38,000	30,000
101-33-000-33610	Ambulance Subsidy	21,939	21,939	21,958	22,000
101-33-000-33620	County - Score	-	-	-	-
101-33-000-33699	Other - County Grants & Aids	-	-	-	-
		\$ 3,779,579	\$ 3,382,947	\$ 3,113,527	\$ 2,754,641

# City of East Grand Forks, Minnesota

## General Fund Revenues

Account Number	Description	2007 Actual	2008 Actual	2009 Budget	2010 Proposed
<b>Charges For Services</b>					
101-34-000-34101	City Hall Rent	25,077	25,388	24,500	24,500
101-34-000-34102	Zoning & Subdivision Fees	860	810	2,000	2,000
101-34-000-34103	Plan Checking Fees	17,218	25,899	20,000	20,000
101-34-000-34108	Accounting & EDP - Other Funds	10,909	12,900	22,000	22,000
101-34-000-34109	Administration Other Funds	-	-	-	-
101-34-000-34199	Other - General Government	4,297	2,631	3,100	3,100
101-34-000-34201	Special Police Services	33,091	31,845	30,000	30,000
101-34-000-34204	Protective Inspection Fees	15,420	15,825	16,000	16,000
101-34-000-34205	Rescue Unit	3,035	7,489	4,000	4,000
101-34-000-34207	Rural Fire Service	31,267	40,464	35,000	35,000
101-34-000-34299	Other - Public Safety	6,863	4,555	3,000	3,000
101-34-000-34303	Snow Removal	6,586	6,987	6,000	6,000
101-34-000-34304	Street Lights	162,070	164,409	165,000	165,000
101-34-000-34329	Other - Highways & Streets	2,507	3,493	2,000	2,000
101-34-000-34720	Swimming Pool Admission	23,147	21,702	24,000	24,000
101-34-000-34749	VFW Arena Rents	15,234	17,317	20,000	20,000
101-34-000-34750	Civic Center Rents	87,228	90,525	95,000	100,000
101-34-000-34751	Season Tickets/Rec Skating	1,130	608	1,000	1,000
101-34-000-34752	Civic Center Admissions	4,032	3,143	3,000	1,000
101-34-000-34753	VFW Youth Arena Admissions	1,354	1,830	1,500	3,000
	Blue Line Club Fees	-	-	-	1,500
101-34-000-34770	Park Dept Sponsorships	-	-	-	-
101-34-000-34771	Softball Sponsorships	630	1,180	1,000	1,000
101-34-000-34772	Hockey Sponsorships	-	-	-	-
101-34-000-34773	Baseball Sponsorships	5,220	2,730	6,000	6,000
101-34-000-34780	Summer Program Registration	-	-	-	-
101-34-000-34781	Baseball Registration	21,785	19,575	25,000	27,500
101-34-000-34782	Softball Registration	6,012	6,215	7,500	8,250
101-34-000-34783	Playground Registration	2,826	3,030	3,125	3,500
101-34-000-34784	Tennis Program	2,622	2,820	2,700	3,000
101-34-000-34785	Swimming Pool Registration	-	-	200	200
101-34-000-34790	Winter Program Registration	-	-	-	-
101-34-000-34791	Hockey Registration	38,884	44,558	56,250	67,875
101-34-000-34792	Figure Skating Registration	12,845	12,770	15,625	17,200
101-34-000-34799	Other - Cultural/recreation	97,810	98,707	97,060	97,060
		\$ 639,958	\$ 669,403	\$ 691,560	\$ 723,685

## City of East Grand Forks, Minnesota

### General Fund Revenues

Account Number	Description	2007 Actual	2008 Actual	2009 Budget	2010 Proposed
<b>Fines &amp; Forfeitures</b>					
101-35-000-35101	Court Fines	100,594	105,687	90,000	105,000
101-35-000-35102	Parking Fines	4,410	6,971	5,000	5,000
101-35-000-35104	Other Fines And Fees	1,837	1,684	8,000	8,000
101-35-000-35105	Impound Fees	6,996	5,906	6,300	6,300
101-35-000-35106	Sale Of Seized Property	27,207	7,297	12,000	12,000
		\$ 141,044	\$ 127,544	\$ 121,300	\$ 136,300
<b>Miscellaneous</b>					
101-36-000-36100	Special Assessments	16,237	16,242	12,000	12,000
101-36-000-36101	Specials Paid Directly To City	72	53	-	-
101-36-000-36102	Penalties & Interest	26	14	-	-
101-36-000-36103	Spec Assess - Forfeited Lots	-	-	-	-
101-36-000-36210	Interest Earnings	111,128	93,244	85,000	85,000
101-36-000-36230	Donations & Contributions	30,305	39,875	-	-
101-36-000-36231	Donations - Park Dedication	4,000	-	-	-
101-36-000-36240	Insurance Refunds & Dividends	44,137	16,871	-	-
101-36-000-36241	Insurance Loss Proceeds	-	-	-	-
101-36-000-36250	Pole Agreements	1,221	1,221	1,200	1,200
101-36-000-36260	Ofs-disposition Of Property	8,040	117,746	-	-
101-36-000-36299	Miscellaneous Revenue	2,452	19,414	23,000	10,000
		\$ 217,618	\$ 304,681	\$ 121,200	\$ 108,200
<b>Other Financing Sources</b>					
101-39-000-39201	Transfers In	-	-	35,000	-
101-39-000-39203	Transfers In-401 Infra Fund	7,000	-	-	100,000
101-39-000-39204	Transfers In (REBATE Prog)	-	-	80,000	87,000
101-39-000-39205	Contributed By W&I (projects)	61,856	150,752	60,000	60,000
		\$ 68,856	\$ 150,752	\$ 175,000	\$ 247,000
<b>Total Revenues</b>		\$ 8,229,034	\$ 8,246,320	\$ 8,334,313	\$ 8,192,386

**City of East Grand Forks, Minnesota**  
**General Fund Expenditures**

Account Number	Description	2007 Actual	2008 Actual	2009 Budget	2010 Proposed
<b>Council</b>					
101-41-110-41010	Salaries & Wages	30,800	44,800	42,000	42,000
101-41-110-41210	Pera Contributions	1,380	2,240	1,700	1,700
101-41-110-41220	Fica Contributions	2,356	3,427	2,900	2,900
101-41-110-43080	Educational/Training Fees	405	765	500	1,000
101-41-110-43190	Professional Services	-	-	-	-
101-41-110-43300	Travel Expenses	2,781	3,921	3,000	5,000
101-41-110-44300	Miscellaneous	1,477	1,331	1,000	1,500
		\$ 39,200	\$ 56,485	\$ 51,100	\$ 54,100
<b>Ordinances &amp; Proceedings</b>					
101-41-130-43500	Printing & Publishing	9,387	8,972	10,000	3,000
101-41-130-44300	Miscellaneous	-	-	-	-
		\$ 9,387	\$ 8,972	\$ 10,000	\$ 3,000
<b>Mayor</b>					
101-41-310-41010	Salaries & Wages	8,077	9,923	9,600	9,600
101-41-310-41210	PERA Contributions	404	496	500	500
101-41-310-41220	FICA Contributions	567	704	700	700
101-41-310-42000	General Supplies	105	-	200	200
101-41-310-43080	Educational/Training Fees	340	335	400	400
101-41-310-43200	Communications	627	668	700	700
101-41-310-43300	Travel Expenses	2,918	1,177	4,000	4,000
101-41-310-44300	Miscellaneous	749	900	1,000	1,000
		\$ 13,787	\$ 14,203	\$ 17,100	\$ 17,100

## City of East Grand Forks, Minnesota General Fund Expenditures

Account Number	Description	2007 Actual	2008 Actual	2009 Budget	2010 Proposed
<b>Elections</b>					
101-41-410-41030	Salaries & Wages - PT	3,028	6,930	-	7,200
101-41-410-41050	Salary & Wages - PT Overtime	-	-	-	-
101-41-410-41210	PERA Contributions	-	(2)	-	-
101-41-410-41220	FICA Contributions	-	(1)	-	-
101-41-410-42000	General Supplies	751	161	-	300
101-41-410-43500	Printing & Publishing	-	-	-	-
101-41-410-44300	Miscellaneous	196	373	-	500
		\$ 3,975	\$ 7,462	\$ -	\$ 8,000
<b>Administration</b>					
101-41-510-41010	Salaries & Wages	176,343	169,088	201,200	230,000
101-41-510-41020	Salaries & Wages - Overtime	3,749	10,373	-	1,000
101-41-510-41210	PERA Contributions	10,862	10,650	13,600	15,200
101-41-510-41220	FICA Contributions	12,359	12,271	15,400	17,600
101-41-510-41290	Sick Leave Contributions	4,000	3,800	4,000	4,000
101-41-510-41300	Insurance Contributions	23,772	25,397	32,400	39,900
101-41-510-42000	General Supplies	5,875	8,043	7,000	7,000
101-41-510-42400	Small Tools & Equipment	2,512	-	5,000	2,000
101-41-510-43080	Educational/Training Fees	1,611	1,449	2,000	3,000
101-41-510-43190	Professional Services	13,458	20,005	5,000	8,000
101-41-510-43200	Communications	5,331	10,211	4,500	4,500
101-41-510-43300	Travel Expenses	3,796	12,731	3,000	5,000
101-41-510-44000	Repairs & Maintenance	485	678	2,500	1,000
101-41-510-44300	Miscellaneous	2,026	3,270	3,500	2,500
101-41-510-45700	Equipment	13,000	-	-	2,000
		\$ 279,179	\$ 287,965	\$ 299,100	\$ 342,700
<b>Accounting &amp; Auditing</b>					
101-41-530-43010	Accounting & Auditing	30,979	107,734	30,000	30,000
		\$ 30,979	\$ 107,734	\$ 30,000	\$ 30,000
<b>City Assessor</b>					
101-41-550-43000	Professional Services	28,880	28,928	29,000	29,000
101-41-550-44300	Miscellaneous	-	-	-	-
		\$ 28,880	\$ 28,928	\$ 29,000	\$ 29,000

## City of East Grand Forks, Minnesota

### General Fund Expenditures

Account Number	Description	2007 Actual	2008 Actual	2009 Budget	2010 Proposed
<b>City Attorney</b>					
101-41-610-41010	Salaries & Wages	-	-	-	-
101-41-610-41210	PERA Contributions	-	-	-	-
101-41-610-41220	FICA Contributions	-	-	-	-
101-41-610-41290	Sick Leave Contributions	-	-	-	-
101-41-610-41300	Insurance Contributions	-	-	-	-
101-41-610-42000	General Supplies	628	2,881	-	-
101-41-610-42400	Small Tools & Equipment	-	-	-	-
101-41-610-43040	Legal Services	135,120	149,476	120,000	120,000
101-41-610-43080	Educational/Training Fees	-	-	300	-
101-41-610-43200	Communications	487	720	500	750
101-41-610-43300	Travel Expenses	1,809	6,364	3,500	3,500
101-41-610-43500	Printing & Publishing	-	-	-	-
101-41-610-44300	Miscellaneous	381	1,145	4,000	1,000
		\$ 138,425	\$ 160,586	\$ 128,300	\$ 125,250
<b>Planning &amp; Zoning</b>					
101-41-900-41010	Salaries & Wages	-	-	-	-
101-41-900-41020	Salaries & Wages - Overtime	-	-	-	-
101-41-900-41210	PERA Contributions	-	-	-	-
101-41-900-41220	FICA Contributions	-	-	-	-
101-41-900-42000	General Supplies	29	246	100	300
101-41-900-43190	Professional Services	56,636	72,333	56,000	70,000
101-41-900-43200	Communications	1,219	1,427	700	700
101-41-900-44300	Miscellaneous	671	477	1,000	500
		\$ 58,555	\$ 74,483	\$ 57,800	\$ 71,500

## City of East Grand Forks, Minnesota General Fund Expenditures

Account Number	Description	2007 Actual	2008 Actual	2009 Budget	2010 Proposed
<b>Water &amp; Light Commission</b>					
101-41-911-41010	Salaries & Wages	9,900	11,100	-	-
101-41-911-41210	PERA Contributions	-	-	-	-
101-41-911-41220	FICA Contributions	757	849	-	-
		\$ 10,657	\$ 11,949	\$ -	\$ -
<b>Civil Service Commission</b>					
101-41-912-41010	Salaries & Wages	1,800	1,971	3,000	3,000
101-41-912-41020	Salaries & Wages - Overtime	-	-	-	-
101-41-912-41210	PERA Contributions	-	-	-	-
101-41-912-41220	FICA Contributions	138	128	230	230
101-41-912-43200	Communications	-	-	-	-
101-41-912-43500	Printing & Publishing	-	-	-	-
101-41-912-44300	Miscellaneous	327	544	500	500
		\$ 2,265	\$ 2,643	\$ 3,730	\$ 3,730
<b>Finance &amp; Accounting</b>					
101-41-920-41010	Salaries & Wages	68,700	5,786	69,700	68,500
101-41-920-41020	Salaries & Wages - Overtime	-	-	-	-
101-41-920-41210	PERA Contributions	4,004	166	4,700	4,800
101-41-920-41220	FICA Contributions	4,937	322	5,400	5,240
101-41-920-41290	Sick Leave Contributions	1,000	-	1,000	1,000
101-41-920-41300	Insurance Contributions	4,492	398	4,900	50
101-41-920-42400	Small Tools & Equipment	639	692	1,500	500
101-41-920-43090	Charges For Programming	188	-	1,500	-
101-41-920-44120	Rent - Computer	4,000	-	8,000	-
101-41-920-44300	Miscellaneous	2,655	165	1,000	1,000
101-41-920-45700	Equipment	-	-	-	1,000
		\$ 90,614	\$ 7,529	\$ 97,700	\$ 82,090

## City of East Grand Forks, Minnesota General Fund Expenditures

Account Number	Description	2007 Actual	2008 Actual	2009 Budget	2010 Proposed
<b>City Hall Building</b>					
101-41-940-41010	Salaries & Wages	38,050	44,389	41,000	-
101-41-940-41020	Salaries & Wages - Overtime	130	-	-	-
101-41-940-41210	PERA Contributions	2,293	2,630	2,790	-
101-41-940-41220	FICA Contributions	2,614	3,076	3,200	-
101-41-940-41290	Sick Leave Contributions	800	-	800	-
101-41-940-41300	Insurance Contributions	4,376	5,160	5,000	-
101-41-940-41510	Worker's Compensation	1,491	1,588	1,500	-
101-41-940-42000	General Supplies	12,957	3,422	9,100	4,000
101-41-940-42120	Fuels & Lubricants	336	412	500	500
101-41-940-42400	Small Tools & Equipment	2,928	355	1,000	500
101-41-940-43200	Communications	2,606	2,592	4,000	2,500
101-41-940-43610	L/P/F Insurance	913	1,106	1,000	1,000
101-41-940-43800	Utilities	86,785	90,118	112,000	112,000
101-41-940-44000	Repairs & Maintenance	55,522	31,786	20,000	20,000
101-41-940-44120	Rent - Office	-	-	-	-
101-41-940-44230	Custodial Services	6,401	4,311	4,000	13,000
101-41-940-44300	Miscellaneous	1,376	15	1,000	500
101-41-940-44390	Water & Light Contr-repairs	-	-	-	-
101-41-940-45300	Improvements	-	-	7,500	-
101-41-940-45700	Equipment	14,321	-	-	-
		233,899	190,960	214,390	154,000

# City of East Grand Forks, Minnesota

## General Fund Expenditures

Account Number	Description	2007 Actual	2008 Actual	2009 Budget	2010 Proposed
<b>Police Administration</b>					
101-42-100-41010	Salaries & Wages	152,081	188,055	155,000	151,200
101-42-100-41020	Salaries & Wages - Overtime	738	1,284	2,000	2,000
101-42-100-41210	PERA Contributions	12,821	14,079	15,600	16,100
101-42-100-41220	FICA Contributions	6,079	7,780	6,500	7,050
101-42-100-41290	Sick Leave Contributions	4,000	10,000	4,000	10,000
101-42-100-41300	Insurance Contributions	13,889	19,267	15,600	22,260
101-42-100-41510	Worker's Compensation	766	971	800	1,000
101-42-100-42000	General Supplies	14,677	20,916	18,000	12,000
101-42-100-42120	Fuels & Lubricants	-	-	-	-
101-42-100-42170	Uniforms	91	1,422	1,000	1,000
101-42-100-42400	Small Tools & Equipment	9,039	3,918	5,000	5,000
101-42-100-43080	Educational/Training Fees	3,874	4,278	14,000	10,000
101-42-100-43090	Software Charges	5,268	2,907	2,700	3,000
101-42-100-43190	Professional Services	643	1,657	-	1,500
101-42-100-43200	Communications	17,526	18,985	20,000	20,000
101-42-100-43300	Travel Expenses	702	1,282	1,500	1,500
101-42-100-43800	Utilities	22,404	23,305	30,000	32,000
101-42-100-44000	Repairs & Maintenance	7,041	14,484	9,000	9,000
101-42-100-44050	Cleaning Service	6,342	6,363	6,000	3,000
101-42-100-44190	Central Equipment Fund Rental	13,600	13,600	-	13,600
101-42-100-44230	Custodial Services	6,364	6,573	7,500	7,500
101-42-100-44300	Miscellaneous	12,655	10,083	7,500	3,500
101-42-100-44360	Towings	6,590	5,094	6,000	5,000
101-42-100-45300	Improvements	-	-	40,000	75,000
101-42-100-45700	Equipment	-	29,540	-	-
		\$ 317,189	\$ 405,844	\$ 367,700	\$ 412,210

## City of East Grand Forks, Minnesota

### General Fund Expenditures

Account Number	Description	2007 Actual	2008 Actual	2009 Budget	2010 Proposed
<b>Police Investigations</b>					
101-42-121-41010	Salaries & Wages	102,977	154,357	112,100	113,500
101-42-121-41020	Salaries & Wages - Overtime	13,776	18,359	8,000	8,000
101-42-121-41210	PERA Contributions	13,219	20,450	17,000	17,120
101-42-121-41220	FICA Contributions	776	895	900	1,760
101-42-121-41290	Sick Leave Contributions	1,500	5,000	1,500	5,000
101-42-121-41300	Insurance Contributions	15,264	17,038	16,600	23,620
101-42-121-41510	Worker's Compensation	3,680	3,936	4,000	4,500
101-42-121-42170	Uniforms	-	471	-	-
101-42-121-42400	Small Tools & Equipment	-	-	1,000	1,000
101-42-121-43300	Travel Expenses	177	307	1,000	1,000
101-42-121-44050	Cleaning Service	1,172	961	1,200	1,200
101-42-121-45700	Equipment	-	-	-	-
		\$ 152,539	\$ 221,775	\$ 163,300	\$ 176,700
<b>Police Patrol</b>					
101-42-123-41010	Salaries & Wages	891,359	1,032,912	1,030,000	999,200
101-42-123-41020	Salaries & Wages - Overtime	89,486	124,220	80,000	60,000
101-42-123-41210	PERA Contributions	111,776	151,852	156,600	149,400
101-42-123-41220	FICA Contributions	12,153	14,711	14,800	14,300
101-42-123-41290	Sick Leave Contributions	10,000	25,000	10,000	25,000
101-42-123-41300	Insurance Contributions	126,552	135,942	147,000	139,860
101-42-123-41510	Worker's Compensation	29,436	31,489	30,000	40,000
101-42-123-42120	Fuels & Lubricants	32,391	48,951	50,600	42,200
101-42-123-42170	Uniforms	7,842	5,437	8,000	5,000
101-42-123-42400	Small Tools & Equipment	4,082	1,206	1,000	6,000
101-42-123-43300	Travel Expenses	1,610	3,337	2,500	3,500
101-42-123-44000	Repairs & Maintenance	30,758	46,326	30,000	20,000
101-42-123-44050	Cleaning Service	6,446	7,545	7,000	7,000
101-42-123-45700	Equipment	51,833	85,980	75,000	20,000
		\$ 1,405,724	\$ 1,714,906	\$ 1,642,500	\$ 1,531,460

**City of East Grand Forks, Minnesota**  
**General Fund Expenditures**

Account Number	Description	2007 Actual	2008 Actual	2009 Budget	2010 Proposed
<b>Fire Administration</b>					
101-42-200-41010	Salaries & Wages	69,963	76,226	75,700	73,800
101-42-200-41020	Salaries & Wages - Overtime	-	-	-	-
101-42-200-41210	PERA Contributions	7,945	9,299	10,700	10,400
101-42-200-41220	FICA Contributions	981	987	1,100	1,070
101-42-200-41290	Sick Leave Contributions	11,500	3,000	1,500	3,000
101-42-200-41300	Insurance Contributions	8,410	11,856	11,200	11,600
101-42-200-41510	Worker's Compensation	346	438	400	450
101-42-200-42000	General Supplies	5,301	14,558	6,500	4,000
101-42-200-43200	Communications	7,177	7,767	9,100	7,500
101-42-200-43300	Travel Expenses	836	1,511	2,600	2,000
101-42-200-43610	L/P/F Insurance	3,308	-	-	-
101-42-200-44050	Cleaning Service	16	179	100	100
101-42-200-44300	Miscellaneous	4,346	1,787	1,000	2,000
		\$ 120,129	\$ 127,609	\$ 119,900	\$ 115,920
<b>Fire Protection Services</b>					
101-42-220-41010	Salaries & Wages	422,450	505,612	462,500	456,300
101-42-220-41020	Salaries & Wages - Overtime	43,920	46,945	42,000	42,000
101-42-220-41060	Salaries & Wages - Volunteers	17,633	11,828	25,000	25,000
101-42-220-41210	PERA Contributions	54,968	66,138	71,200	70,300
101-42-220-41220	FICA Contributions	6,235	7,146	7,600	7,600
101-42-220-41240	Firemans Relief Assoc	44,664	37,217	44,000	42,000
101-42-220-41290	Sick Leave Contributions	-	10,000	9,000	10,000
101-42-220-41300	Insurance Contributions	80,484	92,666	96,800	95,420
101-42-220-41510	Worker's Compensation	25,419	25,504	27,000	28,000
101-42-220-42070	Fire Prevention	533	490	500	500
101-42-220-42120	Fuels & Lubricants	4,647	7,170	8,200	5,500
101-42-220-42170	Uniforms	2,775	2,377	2,500	2,500
101-42-220-42400	Small Tools & Equipment	4,554	46,397	8,000	8,000
101-42-220-43080	Educational/Training Fees	681	755	2,000	2,000
101-42-220-43800	Utilities	24,630	22,456	35,000	32,000
101-42-220-44000	Repairs & Maintenance	16,463	20,123	16,500	10,000
101-42-220-44050	Cleaning Service	1,538	1,095	1,500	1,500
101-42-220-44150	Rent - Water Hydrants	-	-	-	-
101-42-220-44190	Central Equipment Fund Rental	25,600	33,000	33,000	33,000
101-42-220-44230	Custodial Services	1,454	970	1,500	1,200
101-42-220-45300	Improvements	-	7,960	5,000	-
101-42-220-45700	Equipment	-	24,189	30,000	-
		\$ 778,647	\$ 970,038	\$ 928,800	\$ 872,820

## City of East Grand Forks, Minnesota General Fund Expenditures

Account Number	Description	2007 Actual	2008 Actual	2009 Budget	2010 Proposed
<b>Rural Fire Protection Service</b>					
101-42-221-41060	Salaries & Wages - Volunteers	4,914	4,901	4,000	5,000
101-42-221-41210	PERA Contributions	-	-	-	-
101-42-221-41220	FICA Contributions	376	240	300	300
101-42-221-41510	Workers Compensation	12	-	-	-
		5,301	5,141	4,300	5,300
<b>Building Officials</b>					
101-42-400-41010	Salaries & Wages	159,485	191,423	137,000	99,400
101-42-400-41020	Salaries & Wages - Overtime	-	-	-	-
101-42-400-41210	PERA Contributions	9,902	11,625	9,300	6,950
101-42-400-41220	FICA Contributions	11,808	12,965	10,440	7,590
101-42-400-41290	Sick Leave Contributions	2,000	6,800	2,000	3,000
101-42-400-41300	Insurance Contributions	21,984	27,373	20,927	16,600
101-42-400-42000	General Supplies	2,122	670	1,600	2,000
101-42-400-42120	Fuels & Lubricants	654	847	900	900
101-42-400-42400	Small Tools & Equipment	920	-	1,500	2,500
101-42-400-43080	Educational/Training Fees	260	120	900	900
101-42-400-43190	Professional Services	1,706	921	1,500	500
101-42-400-43200	Communications	2,813	2,801	2,000	2,000
101-42-400-43300	Travel Expenses	840	1,388	1,100	1,100
101-42-400-44000	Repairs & Maintenance	440	2,767	700	1,000
101-42-400-44300	Miscellaneous	218	418	500	1,000
101-42-400-45700	Equipment	-	-	-	-
		\$ 215,151	\$ 260,117	\$ 190,367	\$ 145,440
<b>Emergency Management</b>					
101-42-500-41010	Salaries & Wages	-	-	-	-
101-42-500-41210	PERA Contributions	-	-	-	-
101-42-500-41220	FICA Contributions	-	-	-	-
101-42-500-42000	General Supplies	-	-	900	900
101-42-500-43080	Educational/Training Fees	-	-	-	-
101-42-500-43200	Communications	-	-	100	100
101-42-500-43300	Travel Expenses	-	-	500	500
101-42-500-43800	Utilities	399	693	1,000	1,000
101-42-500-44190	Central Equipment Fund Rental	4,000	4,000	4,000	4,000
101-42-500-44300	Miscellaneous	2,000	202	1,100	1,100
101-42-500-45700	Equipment	-	-	-	-
		\$ 6,399	\$ 4,895	\$ 7,600	\$ 7,600

**City of East Grand Forks, Minnesota**  
**General Fund Expenditures**

Account Number	Description	2007 Actual	2008 Actual	2009 Budget	2010 Proposed
<b>Traffic Engineering</b>					
101-42-600-41010	Salaries & Wages	9,827	19,293	12,000	15,000
101-42-600-41020	Salaries & Wages - Overtime	2,084	827	2,000	2,000
101-42-600-41210	PERA Contributions	640	1,246	900	1,190
101-42-600-41220	FICA Contributions	775	1,448	1,100	1,300
101-42-600-42000	General Supplies	13,597	9,822	10,000	15,000
101-42-600-42400	Small Tools & Equipment	-	332	500	500
101-42-600-43030	Professional Services	14,145	5,836	8,000	10,000
101-42-600-43800	Utilities	4,027	3,769	3,600	4,400
101-42-600-44000	Repairs & Maintenance	17	6	4,000	-
101-42-600-44300	Miscellaneous	441	382	500	500
101-42-600-45700	Equipment	-	-	-	-
		\$ 45,551	\$ 42,960	\$ 42,600	\$ 49,890
<b>Animal Control</b>					
101-42-700-43189	Professional Services	-	331	-	-
101-42-700-43190	Professional Services	4,581	6,024	4,600	4,600
		\$ 4,581	\$ 6,355	\$ 4,600	\$ 4,600
<b>PW Administration</b>					
101-43-000-41010	Salaries & Wages	30,211	34,629	35,900	60,100
101-43-000-41020	Salaries & Wages - Overtime	1,638	42	-	-
101-43-000-41210	PERA Contributions	1,848	2,140	2,300	4,200
101-43-000-41220	FICA Contributions	2,438	2,503	2,600	4,600
101-43-000-41290	Sick Leave Contributions	1,000	-	1,000	1,000
101-43-000-41300	Insurance Contributions	58	2,380	1,700	2,900
101-43-000-42000	General Supplies	1,501	1,461	1,500	1,500
101-43-000-42400	Small Tools & Equipment	1,383	-	500	500
101-43-000-43200	Communications	1,557	2,636	1,100	2,500
101-43-000-44300	Miscellaneous	1,605	1,564	1,500	2,500
		\$ 43,239	\$ 47,355	\$ 48,100	\$ 79,800

## City of East Grand Forks, Minnesota General Fund Expenditures

Account Number	Description	2007 Actual	2008 Actual	2009 Budget	2010 Proposed
<b>Streets</b>					
101-43-120-41010	Salaries & Wages	132,776	167,898	136,000	167,400
101-43-120-41020	Salaries & Wages - Overtime	473	3,106	6,000	4,000
101-43-120-41210	PERA Contributions	8,477	10,856	9,000	11,500
101-43-120-41220	FICA Contributions	11,030	12,532	10,900	13,110
101-43-120-41290	Sick Leave Contributions	4,000	-	2,000	2,000
101-43-120-41300	Insurance Contributions	26,100	31,741	35,100	43,600
101-43-120-41510	Worker's Compensation	21,500	21,677	22,000	27,000
101-43-120-42000	General Supplies	3,070	7,131	3,000	3,000
101-43-120-42240	Street Maintenance Materials	1,255	14,565	10,000	12,000
101-43-120-42250	Trees & Shrubs	-	-	-	-
101-43-120-42400	Small Tools & Equipment	-	1,003	1,500	1,500
101-43-120-43080	Educational/Training Fees	-	70	1,000	1,000
101-43-120-43360	Other Professional Services	3,018	15,892	1,500	15,000
101-43-120-44000	Repairs & Maintenance	45,768	14,442	50,000	50,000
101-43-120-44300	Miscellaneous	2,410	2,049	2,000	2,000
101-43-120-45300	Street Reconstruction	-	35,040	200,000	200,000
		\$ 259,877	\$ 338,001	\$ 490,000	\$ 553,110
<b>Downtown Parking Lots</b>					
101-43-122-41010	Salaries & Wages	3,495	4,039	7,000	5,200
101-43-122-41020	Salaries & Wages - Overtime	579	630	1,000	800
101-43-122-41210	PERA Contributions	248	248	600	420
101-43-122-41220	FICA Contributions	299	337	600	459
101-43-122-42240	Street Maintenance Materials	-	-	-	-
101-43-122-44000	Repairs & Maintenance	4,429	298	1,000	1,000
101-43-122-44300	Miscellaneous	2,200	-	-	-
		\$ 11,249	\$ 5,552	\$ 10,200	\$ 7,879

# City of East Grand Forks, Minnesota

## General Fund Expenditures

Account Number	Description	2007 Actual	2008 Actual	2009 Budget	2010 Proposed
<b>Ice &amp; Snow Removal</b>					
101-43-125-41010	Salaries & Wages	40,275	35,995	60,000	62,000
101-43-125-41020	Salaries & Wages - Overtime	17,949	7,282	10,000	8,000
101-43-125-41210	PERA Contributions	3,945	2,946	4,700	4,900
101-43-125-41220	FICA Contributions	4,723	3,306	5,400	5,355
101-43-125-42000	General Supplies	-	261	500	500
101-43-125-42240	Street Maintenance Materials	21,158	12,892	12,000	12,000
101-43-125-44000	Repairs & Maintenance	-	28,471	-	24,000
101-43-125-44190	Central Equipment Fund Rental	24,000	30,635	24,000	15,000
101-43-125-44300	Miscellaneous	90	1,360	1,000	-
101-43-125-44310	Equipment Rental	23,689	12,157	10,000	15,000
		\$ 135,829	\$ 135,306	\$ 127,600	\$ 146,755
<b>Equipment</b>					
101-43-126-42000	General Supplies	389	1,332	1,000	1,000
101-43-126-42120	Fuels & Lubricants	32,800	48,193	49,600	40,500
101-43-126-42400	Small Tools & Equipment	1,200	3,041	5,000	4,000
101-43-126-44000	Repairs & Maintenance	68,298	58,136	60,000	60,000
101-43-126-44190	Central Equipment Fund Rental	74,300	86,500	86,500	98,000
101-43-126-44300	Miscellaneous	194	213	2,000	500
101-43-126-45700	Equipment	12,880	-	45,000	-
		\$ 190,061	\$ 197,414	\$ 249,100	\$ 204,000
<b>Demolition</b>					
101-43-127-41010	Salaries & Wages	1,145	153	-	-
101-43-127-41020	Salaries & Wages - Overtime	-	-	-	-
101-43-127-41210	PERA Contributions	71	9	-	-
101-43-127-41220	FICA Contributions	87	10	-	-
101-43-127-43360	Other Professional Services	-	-	-	-
101-43-127-44300	Miscellaneous	-	-	-	-
		\$ 1,303	\$ 172	\$ -	\$ -

## City of East Grand Forks, Minnesota General Fund Expenditures

Account Number	Description	2007 Actual	2008 Actual	2009 Budget	2010 Proposed
<b>Equipment Building</b>					
101-43-129-41300	Insurance Contributions	-	-	-	-
101-43-129-42000	General Supplies	12,097	13,692	12,000	12,000
101-43-129-42120	Fuels & Lubricants	2,359	2,281	2,800	1,800
101-43-129-42400	Small Tools & Equipment	1,438	4,382	3,000	3,000
101-43-129-43200	Communications	1,164	1,008	1,000	500
101-43-129-43360	Other Professional Services	4,127	2,377	1,500	3,000
101-43-129-43610	L/P/F Insurance	1,522	-	-	-
101-43-129-43800	Utilities	39,892	43,736	60,000	60,000
101-43-129-44000	Repairs & Maintenance	19,503	7,380	7,000	7,500
101-43-129-44050	Cleaning Service	-	-	-	-
101-43-129-44230	Custodial Services	7,199	4,424	5,500	6,000
101-43-129-44300	Miscellaneous	817	798	1,000	500
101-43-129-45300	Improvements	51,115	49,125	60,000	-
101-43-129-45700	Equipment	-	-	-	-
		\$ 141,233	\$ 129,204	\$ 153,800	\$ 94,300
<b>City Shop</b>					
101-43-140-41010	Salaries & Wages	82,363	104,610	89,200	83,200
101-43-140-41020	Salaries & Wages - Overtime	16,793	8,888	10,000	5,000
101-43-140-41150	Salary Chargeback	(48,647)	(48,834)	(53,000)	(54,000)
101-43-140-41210	PERA Contributions	6,083	6,544	6,700	6,200
101-43-140-41220	FICA Contributions	6,889	7,457	7,600	6,760
101-43-140-41290	Sick Leave Contributions	1,000	-	1,000	-
101-43-140-41300	Insurance Contributions	19,974	23,317	22,500	23,200
101-43-140-41510	Worker's Compensation	4,323	4,827	4,300	5,000
101-43-140-42120	Fuels & Lubricants	138,646	186,554	160,000	186,000
101-43-140-42130	Gas & Diesel Chargeback	(114,802)	(177,490)	(148,000)	(180,000)
101-43-140-42210	Parts & Other Non-G/D	177,953	172,404	140,000	180,000
101-43-140-42220	Outside Labor	-	-	-	-
101-43-140-42280	Parts & Non-G/D Chargeback	(141,181)	(173,000)	(133,000)	(172,800)
101-43-140-42290	Outside Labor Chargeback	-	-	-	-
101-43-140-43080	Educational/T Training Fees	1,093	538	1,000	1,000
		\$ 150,486	\$ 115,815	\$ 108,300	\$ 89,560

**City of East Grand Forks, Minnesota**  
**General Fund Expenditures**

Account Number	Description	2007 Actual	2008 Actual	2009 Budget	2010 Proposed
<b>Street Lights</b>					
101-43-160-43800	Utilities	151,358	163,932	165,000	164,000
101-43-160-44000	Repairs & Maintenance	-	-	-	-
		\$ 151,358	\$ 163,932	\$ 165,000	\$ 164,000
<b>Street Cleaning</b>					
101-43-220-41010	Salaries & Wages	25,397	20,460	18,000	18,500
101-43-220-41020	Salaries & Wages - Overtime	703	441	2,000	500
101-43-220-41210	PERA Contributions	1,674	1,340	1,400	1,300
101-43-220-41220	FICA Contributions	1,893	1,436	1,500	1,400
101-43-220-42400	Small Tools & Equipment	-	-	500	-
101-43-220-43360	Other Professional Services	-	900	-	-
101-43-220-44190	Central Equipment Fund Rental	28,600	28,600	28,600	18,100
101-43-220-44300	Miscellaneous	-	-	-	-
		\$ 58,267	\$ 53,177	\$ 52,000	\$ 39,800
<b>Weed Control</b>					
101-43-260-41010	Salaries & Wages	24,392	31,190	14,000	25,500
101-43-260-41020	Salaries & Wages - Overtime	1,465	342	1,000	500
101-43-260-41210	PERA Contributions	947	1,509	1,000	1,800
101-43-260-41220	FICA Contributions	1,929	2,291	1,200	1,950
101-43-260-42000	General Supplies	161	938	-	1,000
101-43-260-44190	Central Equipment Fund Rental	14,000	14,000	14,000	14,000
101-43-260-44300	Miscellaneous	799	919	1,000	1,000
101-43-260-44310	Equipment Rental	-	-	-	-
		\$ 43,693	\$ 51,189	\$ 32,200	\$ 45,750

# City of East Grand Forks, Minnesota

## General Fund Expenditures

Account Number	Description	2007 Actual	2008 Actual	2009 Budget	2010 Proposed
<b>Parks Administration</b>					
101-45-121-41010	Salaries & Wages	111,340	135,584	146,400	153,600
101-45-121-41020	Salaries & Wages - Overtime	66	994	1,000	1,000
101-45-121-41030	Salaries & Wages - PT	-	159	500	-
101-45-121-41050	Salary & Wages - PT Overtime	-	665	200	-
101-45-121-41210	PERA Contributions	6,785	8,336	10,000	10,700
101-45-121-41220	FICA Contributions	8,229	9,850	11,300	11,800
101-45-121-41290	Sick Leave Contributions	4,000	4,000	4,000	4,000
101-45-121-41300	Insurance Contributions	18,622	17,288	20,600	26,300
101-45-121-42000	General Supplies	1,677	2,089	3,000	2,000
101-45-121-42400	Small Tools & Equipment	-	-	-	-
101-45-121-43080	Educational/Training Fees	435	597	1,000	500
101-45-121-43190	Professional Services	2,798	2,510	1,000	1,000
101-45-121-43200	Communications	3,623	4,064	3,300	2,000
101-45-121-43300	Travel Expenses	2,572	3,202	3,000	2,000
101-45-121-44000	Repairs & Maintenance	1,385	2,138	1,800	1,800
101-45-121-44300	Miscellaneous	1,831	1,211	2,200	1,000
101-45-121-45700	Equipment	-	-	-	-
		\$ 163,362	\$ 192,687	\$ 209,300	\$ 217,700
<b>Playgrounds</b>					
101-45-123-41030	Salaries & Wages - PT	4,605	4,330	5,300	5,000
101-45-123-41220	FICA Contributions	352	331	400	380
101-45-123-42000	General Supplies	504	634	1,000	500
101-45-123-43300	Travel Expenses	191	-	300	-
101-45-123-44300	Miscellaneous	333	274	300	300
101-45-123-45800	Equipment	-	-	20,000	20,000
		\$ 5,985	\$ 5,569	\$ 27,300	\$ 26,180

**City of East Grand Forks, Minnesota**  
**General Fund Expenditures**

Account Number	Description	2007 Actual	2008 Actual	2009 Budget	2010 Proposed
<b>Swimming Pool</b>					
101-45-124-41030	Salaries & Wages - PT	34,299	37,099	42,200	35,000
101-45-124-41050	Salary & Wages - PT Overtime	-	291	-	-
101-45-124-41220	FICA Contributions	2,624	2,860	3,000	2,680
101-45-124-41510	Worker's Compensation	1,128	1,884	1,200	1,800
101-45-124-42000	General Supplies	3,970	4,517	5,000	4,500
101-45-124-42160	Chemicals	6,026	5,339	6,200	6,200
101-45-124-42400	Small Tools & Equipment	-	1,689	1,500	500
101-45-124-43080	Educational/Training Fees	-	-	700	-
101-45-124-43200	Communications	555	605	500	500
101-45-124-43300	Travel Expenses	-	-	200	-
101-45-124-43800	Utilities	19,148	19,989	22,000	20,800
101-45-124-44000	Repairs & Maintenance	3,035	7,462	7,500	6,000
101-45-124-44300	Miscellaneous	300	222	500	500
101-45-124-45300	Improvements	-	-	5,000	-
101-45-124-45600	Equipment	-	-	-	-
		\$ 71,085	\$ 81,957	\$ 95,500	\$ 78,480
<b>Tennis</b>					
101-45-126-41030	Salaries & Wages - PT	2,500	2,615	2,700	2,700
101-45-126-41220	FICA Contributions	191	200	200	200
101-45-126-42000	General Supplies	139	266	300	300
101-45-126-43300	Travel Expenses	-	-	200	-
101-45-126-44300	Miscellaneous	300	274	300	300
101-45-126-45300	Improvements	-	-	-	30,000
		\$ 3,130	\$ 3,354	\$ 3,700	\$ 33,500

# City of East Grand Forks, Minnesota

## General Fund Expenditures

Account Number	Description	2007 Actual	2008 Actual	2009 Budget	2010 Proposed
<b>Skating Rinks</b>					
101-45-127-41030	Salaries & Wages - PT	6,174	6,764	8,700	7,000
101-45-127-41220	FICA Contributions	463	517	700	540
101-45-127-42000	General Supplies	1,900	400	2,000	1,200
101-45-127-44300	Miscellaneous	-	1,020	500	500
		\$ 8,537	\$ 8,701	\$ 11,900	\$ 9,240
<b>Hockey</b>					
101-45-129-41030	Salaries & Wages - PT	29,348	28,209	42,000	32,000
101-45-129-41050	Salary & Wages - PT Overtime	357	180	-	-
101-45-129-41210	PERA Contributions	559	383	100	300
101-45-129-41220	FICA Contributions	2,282	2,172	2,100	2,460
101-45-129-42000	General Supplies	3,653	755	4,500	2,500
101-45-129-42120	Fuels & Lubricants	-	-	-	-
101-45-129-42400	Small Tools & Equipment	-	-	500	-
101-45-129-43200	Communications	-	-	-	-
101-45-129-43300	Travel Expenses	1,756	3,715	2,500	2,500
101-45-129-44300	Miscellaneous	3,940	5,708	5,500	5,500
101-45-129-45800	Equipment	-	-	-	-
		\$ 41,895	\$ 41,121	\$ 57,200	\$ 45,260
<b>Figure Skating</b>					
101-45-130-41030	Salaries & Wages - PT	21,721	26,752	25,790	26,000
101-45-130-41210	PERA Contributions	-	-	100	-
101-45-130-41220	FICA Contributions	1,638	2,047	2,100	2,000
101-45-130-42000	General Supplies	4,180	3,310	4,300	3,500
101-45-130-42120	Fuels & Lubricants	-	-	-	-
101-45-130-43300	Travel Expenses	-	18	2,000	-
101-45-130-44300	Miscellaneous	1,026	280	1,000	500
101-45-130-44390	Water & Light Cont-repairs	-	-	-	-
		\$ 28,565	\$ 32,405	\$ 35,290	\$ 32,000

**City of East Grand Forks, Minnesota**  
**General Fund Expenditures**

Account Number	Description	2007 Actual	2008 Actual	2009 Budget	2010 Proposed
<b>Baseball</b>					
101-45-133-41030	Salaries & Wages - PT	34,763	27,902	33,820	35,000
101-45-133-41050	Salaries & Wages - PT OT	-	746	-	-
101-45-133-41210	PERA Contributions	533	3	-	-
101-45-133-41220	FICA Contributions	2,659	2,130	2,500	2,700
101-45-133-42000	General Supplies	10,667	17,436	11,000	11,000
101-45-133-42120	Fuels & Lubricants	-	-	-	-
101-45-133-42400	Small Tools & Equipment	-	3,675	2,000	2,000
101-45-133-43300	Travel Expenses	4,159	880	4,500	1,000
101-45-133-44300	Miscellaneous	4,736	5,484	3,000	5,000
101-45-133-45800	Equipment	-	-	-	-
		\$ 57,519	\$ 58,256	\$ 56,820	\$ 56,700
<b>Softball</b>					
101-45-134-41030	Salaries & Wages - PT	11,529	14,746	12,600	13,200
101-45-134-41220	FICA Contributions	882	1,128	1,000	1,100
101-45-134-42000	General Supplies	1,771	1,788	2,700	1,800
101-45-134-42120	Fuels & Lubricants	-	-	-	-
101-45-134-43300	Travel Expenses	1,404	958	1,500	1,000
101-45-134-44300	Miscellaneous	1,459	864	2,000	1,000
101-45-134-45800	Equipment	-	-	-	-
		\$ 17,045	\$ 19,485	\$ 19,800	\$ 18,100

## City of East Grand Forks, Minnesota General Fund Expenditures

Account Number	Description	2007 Actual	2008 Actual	2009 Budget	2010 Proposed
<b>Civic Center</b>					
101-45-140-41010	Salaries & Wages	52,428	42,107	43,700	42,800
101-45-140-41020	Salaries & Wages - Overtime	1,927	689	1,000	1,000
101-45-140-41030	Salaries & Wages - PT	15,960	9,828	25,000	25,000
101-45-140-41050	Salary & Wages - PT Overtime	-	-	300	-
101-45-140-41210	PERA Contributions	2,568	1,456	3,000	3,100
101-45-140-41220	FICA Contributions	5,183	3,650	3,400	5,300
101-45-140-41290	Sick Leave Contributions	1,700	-	1,000	1,000
101-45-140-41300	Insurance Contributions	10,310	11,630	9,600	9,860
101-45-140-41510	Worker's Compensation	814	1,014	1,600	1,100
101-45-140-42000	General Supplies	9,968	15,659	13,000	11,000
101-45-140-42120	Fuels & Lubricants	2,082	4,015	3,200	3,000
101-45-140-42400	Small Tools & Equipment	-	552	1,000	1,000
101-45-140-43080	Educational/Training Fees	-	135	500	300
101-45-140-43190	Professional Services	-	812	-	-
101-45-140-43200	Communications	2,296	2,641	2,600	1,000
101-45-140-43300	Travel Expenses	-	451	300	800
101-45-140-43800	Utilities	95,068	102,666	122,000	102,000
101-45-140-44000	Repairs & Maintenance	22,478	18,631	10,000	10,000
101-45-140-44230	Custodial Services	1,094	828	1,500	1,500
101-45-140-44300	Miscellaneous	355	322	800	600
101-45-140-45300	Improvements	-	-	-	-
101-45-140-45800	Equipment	29,773	3,000	-	-
		\$ 254,004	\$ 220,086	\$ 243,500	\$ 220,360
<b>VFW Arena</b>					

**City of East Grand Forks, Minnesota**  
**General Fund Expenditures**

Account Number	Description	2007 Actual	2008 Actual	2009 Budget	2010 Proposed
101-45-141-41010	Salaries & Wages	51,831	84,849	51,400	50,710
101-45-141-41020	Salaries & Wages - Overtime	1,927	1,077	1,000	1,000
101-45-141-41030	Salaries & Wages - PT	10,735	6,713	22,500	22,500
101-45-141-41050	Salary & Wages - PT Overtime	-	92	300	-
101-45-141-41210	PERA Contributions	2,973	4,753	3,500	3,600
101-45-141-41220	FICA Contributions	4,923	6,876	5,700	5,690
101-45-141-41290	Sick Leave Contributions	1,800	-	1,000	1,000
101-45-141-41300	Insurance Contributions	81	142	100	100
101-45-141-41510	Worker's Compensation	814	1,014	1,700	1,200
101-45-141-42000	General Supplies	8,291	10,077	11,000	11,000
101-45-141-42120	Fuels & Lubricants	2,471	2,430	5,200	3,100
101-45-141-42400	Small Tools & Equipment	752	4,051	1,000	1,000
101-45-141-43080	Educational/Training Fees	10	365	300	300
101-45-141-43200	Communications	2,125	1,829	2,000	1,000
101-45-141-43300	Travel Expenses	460	817	800	800
101-45-141-43610	L/P/F Insurance	1,723	-	-	-
101-45-141-43800	Utilities	61,714	61,128	76,000	72,000
101-45-141-44000	Repairs & Maintenance	9,623	5,642	4,000	4,000
101-45-141-44190	Central Equipment Fund Rental	-	9,500	9,500	9,500
101-45-141-44230	Custodial Services	1,390	1,380	1,500	1,500
101-45-141-44300	Miscellaneous	642	215	600	600
101-45-141-45300	Improvements	-	-	-	5,000
101-45-141-45800	Equipment	-	4,624	25,000	-
<b>Blue Line Club</b>		\$ 164,283	\$ 207,573	\$ 224,100	\$ 195,600
	Salaries & Wages	-	-	-	10,000
	FICA Contributions	-	-	-	765
	Utilities	-	-	-	20,000
	Repairs & Maintenance	-	-	-	4,235
		\$ -	\$ -	\$ -	\$ 35,000

## City of East Grand Forks, Minnesota General Fund Expenditures

Account Number	Description	2007 Actual	2008 Actual	2009 Budget	2010 Proposed
<b>Park Areas</b>					
101-45-202-41010	Salaries & Wages	89,707	107,622	97,600	101,400
101-45-202-41020	Salaries & Wages - Overtime	1,202	1,158	1,000	1,000
101-45-202-41030	Salaries & Wages - PT	32,408	38,717	32,000	32,000
101-45-202-41050	Salary & Wages - PT Overtime	281	142	1,000	-
101-45-202-41210	PERA Contributions	5,938	6,861	6,600	7,160
101-45-202-41220	FICA Contributions	8,569	9,614	10,442	7,840
101-45-202-41290	Sick Leave Contributions	2,600	-	1,800	1,800
101-45-202-41300	Insurance Contributions	20,297	23,136	16,200	23,180
101-45-202-41510	Worker's Compensation	8,348	10,811	10,000	11,000
101-45-202-42000	General Supplies	16,673	19,923	14,000	14,000
101-45-202-42120	Fuels & Lubricants	7,754	14,851	15,800	12,200
101-45-202-42250	Trees & Shrubs	3,258	4,459	5,000	10,000
101-45-202-42290	Flowers	5,609	5,041	5,500	5,500
101-45-202-42400	Small Tools & Equipment	865	2,000	3,000	2,000
101-45-202-43080	Educational/Training Fees	-	501	500	500
101-45-202-43200	Communications	2,448	2,579	2,000	2,000
101-45-202-43300	Travel Expenses	-	-	500	500
101-45-202-43360	Other Professional Services	5,166	4,250	2,500	2,500
101-45-202-43610	L/P/F Insurance	914	2,105	-	2,300
101-45-202-43800	Utilities	32,651	33,327	38,000	38,000
101-45-202-44000	Repairs & Maintenance	31,953	39,298	25,000	30,000
101-45-202-44190	Central Equipment Fund Rental	6,900	6,900	6,900	6,900
101-45-202-44230	Custodial Services	469	715	1,000	750
101-45-202-44300	Miscellaneous	2,106	973	2,000	7,000
101-45-202-45300	Improvements	-	9,681	-	-
101-45-202-45800	Equipment	36,062	1,993	-	-
		\$ 322,177	\$ 346,660	\$ 298,342	\$ 319,530

# City of East Grand Forks, Minnesota

## General Fund Expenditures

Account Number	Description	2007 Actual	2008 Actual	2009 Budget	2010 Proposed
<b>Campground Rec Area</b>					
101-45-203-41030	Salaries & Wages - PT	68,054	68,917	65,000	64,000
101-45-203-41031	Salaries & Wages - PT OT	-	60	-	-
101-45-203-41210	PERA Contributions	-	-	1,500	1,500
101-45-203-41220	FICA Contributions	5,206	5,182	5,000	5,000
101-45-203-42000	General Supplies	11,458	8,210	5,000	5,000
101-45-203-43200	Communications	468	565	500	1,000
101-45-203-43300	Travel Expenses	612	569	1,000	1,000
101-45-203-43800	Utilities	11,799	12,738	13,000	12,800
101-45-203-44000	Repairs & Maintenance	14,387	4,120	8,000	6,000
101-45-203-44230	Custodial Services	231	327	4,000	700
101-45-203-44300	Miscellaneous	3,474	3,254	-	3,000
101-45-203-45300	Improvements	-	-	-	-
		\$ 115,688	\$ 103,941	\$ 103,000	\$ 100,000
<b>Community Development</b>					
101-46-000-44370	Residential Tax Rebate	51,438	75,007	80,000	87,000
		\$ 51,438	\$ 75,007	\$ 80,000	\$ 87,000
<b>Unallocated Expenditures</b>					
101-49-200-41290	Sick Leave Contributions	-	-	-	-
101-49-200-41410	Unemployment Insurance	-	-	-	-
101-49-200-41510	Worker's Compensation	4,788	4,743	4,100	6,000
101-49-200-43610	L/P/F Insurance	123,334	122,554	149,400	149,400
101-49-200-43720	Donations	-	-	1,000	1,000
101-49-200-43730	Promotion (Lodging Tax)	14,012	10,582	9,500	11,500
101-49-200-44330	Memberships	9,036	26,276	25,000	25,000
101-49-200-44380	Senior Citizens	-	-	-	-
101-49-200-44390	Other Miscellaneous	94,436	68,684	31,000	31,000
101-49-200-44490	Water & Light Contra Service	27,339	44,409	30,000	30,000
101-49-200-45300	Capital Outlay	4,490	3,170	8,000	5,000
101-49-200-45310	Special Assessments	-	-	-	-
101-49-200-45390	Water & Light-contr Capital	34,517	104,848	30,000	30,000
101-49-200-45400	Reserve	-	-	-	-
		\$ 311,952	\$ 385,266	\$ 288,000	\$ 288,900

**City of East Grand Forks, Minnesota**  
**General Fund Expenditures**

Account Number	Description	2007 Actual	2008 Actual	2009 Budget	2010 Proposed
<b>Transfers</b>					
101-49-300-47200	Transfers-capital Projects	225,000	186,100	100,000	100,000
101-49-300-47210	Transfers-Debt Service	50,000	95,490	135,255	145,172
101-49-300-47220	Transfers-transit Fund	35,000	35,000	35,000	53,500
101-49-300-47230	Transfers-EDA	-	-	-	-
101-49-300-47240	Transfers - Riverwalk Center	90,000	30,000	21,900	21,900
101-49-300-47250	Transfers - Special Assessment	-	-	-	-
101-49-300-47260	Transfers-Cemetery	-	10,000	5,250	5,200
101-49-300-47270	Transfers - Library	319,200	346,400	340,020	343,100
101-49-300-47280	Transfers - Senior Center	74,800	81,900	96,950	92,600
101-49-300-47290	Transfers - Nonexp Trust Fund	-	-	-	-
101-49-590-44040	Contracted Services	-	-	-	-
		\$ 794,000	\$ 784,890	\$ 734,375	\$ 761,472
<b>Total Expenditures</b>		\$ 7,588,275	\$ 8,523,614	\$ 8,334,314	\$ 8,192,386

