AGENDA
CITY COUNCIL
WORK SESSION
CITY OF EAST GRAND FORKS
AUGUST 25, 2009
5:00 PM

CALL TO ORDER

CALL OF ROLL

DETERMINATION OF A QUORUM

1. Residential Construction Waste Containers – John Wachter

2. Parking Situation in East Grand Forks – Chief Hedlund

3. 2010 Proposed Budget - Scott Huizenga
4.

ADJOURN

Upcoming Meetings:

Regular Meeting – September 1, 2009 – 5:00 PM – Council Chambers

Work Session – September 8, 2009 – 5:00 PM – Training Room

Regular Meeting – September 15, 2009 – 5:00 PM – Council Chambers

Work Session – September 22, 2009 – 5:00 PM – Training Room

AGENDA ITEM #_____

Request for Council Action

Date: 8-17-09

To: East Grand Forks City Council, Mayor Lynn Stauss, President Dick Grassel, Council Vice President Henry Tweten, Council Members: Marc Demers, Craig Buckalew, Wayne Gregoire, Greg Leigh, and Mike Pokrzywinski.

Cc: File

From: John Wachter

RE: Residential Construction Waste Containers

Set fee for 4 yard, 6 yard, and 8 yard containers for residential use. These containers are often requested for construction debris.

4 Yd - $100 per pull

6 Yd - $125 per pull

8 Yd - $150 per pull

Recommendation – Approve new sanitation charge residential use 4 yard, 6 yard, and 8 yard containers.

Request for Council Action

Date: August 19, 2009

To: East Grand Forks City Council, Mayor Lynn Stauss, President Dick Grassel, Council Vice President Henry Tweten, Council Members: Marc Demers, Craig Buckalew, Wayne Gregoire, Greg Leigh, and Mike Pokrzywinski.

Cc: File

From: Michael S. Hedlund – Chief of Police

RE: Parking Situation in East Grand Forks

Background:
In recent times a number of parking related issues have been brought to my attention. As we seek to best respond to these situations I have conducted a complete review of the East Grand Forks City Code – Chapter 72: Parking Regulations as it is found on the City of East Grand Forks web-site. During the course of this review I have discovered several minor changes that I feel should be made. I am also requesting council to make a determination as to a specific area of the code dealing with Truck Parking (72.11). Subsection C refers to a "business district" but I am unable to locate a definition of what this "business district" includes. Section 72.10 (A) Definitions does define a "Commercial District" and specifically lists the streets that are included in this area. (See attachment) Section 72.11 (C) discusses parking being allowed for trucks in the "business district" for not more than twenty minutes for loading or unloading purposes. Section 72.11 (B:2) discusses a twelve hour limit for the parking of various trailers, tractors, trucks and similar vehicles. With the undetermined definition of the "business district" it is difficult to determine how we should pursue enforcement action in situations that appear to be a violation of Section 72.11 (C) but have not yet reached the time limit required under Section 72.11 (B:2). In addition the twenty minute portion of this section of code is in all reality unenforceable (on anything other then a case by case basis from citizen's complaints). To be able to do any effective enforcement of this type of code we would need to have a person dedicated to parking enforcement on a full-time basis.

Recommendation:
1. Approve modification of existing code to reflect the changes indicated in attachment #1.
2. Determine if the "Period of Enforcement" is going to remain as indicated on the City web-site or if it will become year round.

3. Establish a definition of "Business District" thus allowing the East Grand Forks Police Department to more effectively pursue enforcement strategies regarding violations of this section of City Code.

Enclosures:
1. Attachment with recommended modifications to Chapter 72 of the East Grand Forks City Code.

2. Copy of Parking Regulations – Pages13 & 14 which covers Section 72.10 Calendar Parking including the definition of "Commercial District".

3. Copy of Parking Regulations – page 15 which covers Section 72.11: Truck Parking.

Attachment to request for Council Action – Parking Regulations
Submitted by Michael S. Hedlund – Chief of Police

§ 72.04 HOUSE TRAILER, CAMPING TRAILER, OTHER TRAILERS AND BUS PARKING.
It is unlawful for any person to leave or park a house trailer, camping trailer, boat trailer (whether loaded or unloaded), snowmobile or motorbike *trailer* (whether loaded or unloaded), bus or other similar recreational vehicle or trailer, on or within the limits of any street or right-of-way or municipal parking lot, except where signs are erected designating the same as a campsite for more than 12 consecutive hours.
(1981 Code, § 8.04) (Ord. 8, 3rd Series, eff. 6-6-1981; Am. Ord. 205, 3rd Series, passed 1-16-1997) Penalty, see § 70.99

§ 72.10 CALENDAR PARKING.
In order to facilitate the removal of snow and ice from the public streets, avenues, roads and other rights-of- way *and to allow for effective and efficient street cleaning*, the following additional parking restrictions shall be in effect.

PERIOD OF ENFORCEMENT. That period of time during which this section shall be in full force and effect and shall be enforced by the Police Department. The ***PERIOD OF ENFORCEMENT*** shall commence on November 15 of each year, unless declared otherwise by the Chief of Police, in which case the ***PERIOD OF ENFORCEMENT*** shall commence on a day so designated by the Chief of Police after taking into consideration such variables as the time of year, the amount of snow accumulation already on the ground, and any predictions or forecasts for additional snow accumulations in the immediate future. In designating the commencement day of the ***PERIOD OF ENFORCEMENT***, the Chief of Police shall attempt to give the general public as much advance warning and notice as possible under the prevailing conditions. The ***PERIOD OF ENFORCEMENT*** shall terminate at noon on March 15.
It is my understanding that on a previous occasion the EGF City Council amended this ordinance to remove the dates, thus making it effective year round. If that is the case the information on the City web-site needs to be updated. If that is not the case should it be?

§ 72.10 CALENDAR PARKING.

In order to facilitate the removal of snow and ice from the public streets, avenues, roads and other rights-of- way, the following additional parking restrictions shall be in effect.

(A) *Definitions*. For the purpose of this section, the following definitions shall apply unless the context clearly indicates or requires a different meaning.

COMMERCIAL DISTRICT. Both sides of those sections of certain streets, avenues, and drives delineated as follows: Fifth Avenue Northwest between Second Street Northwest and Fourth Street Northwest; Demers Avenue from the Sorlie Bridge to Central Avenue; Third Avenue Northwest between Second Street Northwest and Fifth Street Northwest; First Avenue Northwest between Second Street Northwest and Third Street Northwest; Second Street Northwest between First Avenue Northwest and Fifth Avenue Northwest; Third Street Northwest between First Avenue Northwest and Fifth Avenue Northwest; Fourth Street Northwest between Central Avenue and Fifth Avenue Northwest; Fifth Street Northwest between Third Avenue Northwest and Demers Avenue; Fourth Street Northeast between Central Avenue and Third Avenue Northeast; Business Highway Number 2 between Second Avenue Northeast and Fourth Avenue Northeast; Second Avenue Northeast between the Red Lake River Bridge and Fourth Street Northeast (Business Highway Number 2); Third Avenue Northeast between Business Highway Number 2 and Fourth Street Northeast; Tenth Street Northwest; Central Avenue between Demers Avenue and Highway Number 2; all of Central Avenue Northeast and Central Avenue Northwest (including the frontage roads on Highway 220 North); Fifteenth Street Northeast between Highway 220 North and Fifth Avenue Northeast; Fourteenth Street Northeast between Highway 220 North and Gateway Drive Northeast (including the frontage road on the north side of Highway Number 2); Gateway Drive Northeast between Highway 220 North and Fifth Avenue Northeast; Fifth Avenue Northeast between Highway Number 2 and Fifteenth Street Northeast; the south half of Fifteenth Street Northwest between 6th Avenue Northwest and 8th Avenue Northwest; and the east half of Second Avenue Northeast which is adjacent to City Hall. All intersections representing the beginning and ending points of the above-referenced sections of streets, avenues, and drives which comprise the commercial district are included in the commercial district, but all alleys and parking lots are excluded from the commercial district.
(Ord. 78, 3rd Series, eff. 10-4-1986; Ord. 107, 3rd Series, eff. 1-12-1990; Am. Ord. 244, passed 12-29-1999)

MOTOR VEHICLE. Includes automobiles and all other modes of transportation propelled by other than muscular power.

PERIOD OF ENFORCEMENT. That period of time during which this section shall be in full force and effect and shall be enforced by the Police Department. The ***PERIOD OF ENFORCEMENT*** shall commence on November 15 of each year, unless declared otherwise by the Chief of Police, in which case the ***PERIOD OF ENFORCEMENT*** shall commence on a day so designated by the Chief of Police after taking into consideration such variables as the time of year, the amount of snow accumulation already on the ground, and any predictions or forecasts for additional snow accumulations

in the immediate future. In designating the commencement day of the ***PERIOD OF ENFORCEMENT***, the Chief of Police shall attempt to give the general public as much advance warning and notice as possible under the prevailing conditions. The ***PERIOD OF ENFORCEMENT*** shall terminate at noon on March 15.

TRAILER. Any piece of equipment which is designed for transporting passengers or property and which is not self-propelled but is intended to be drawn behind a motor vehicle.
(Ord. 78, 3rd Series, eff. 10-4-1986)

(B) *Parking prohibitions.*

(1) It is unlawful to park or leave standing any motor vehicle or trailer in the commercial district between the hours of 2:00 a.m. and 7:00 a.m. during the period of enforcement.

(2) In all areas of the city excluding the commercial district, it is unlawful to park or leave standing any motor vehicle or trailer on any roadway or right-of-way designated as an avenue, court, drive, road, circle, or any other roadway or right-of-way designated as anything other than a street between the hours of 7:30 a.m. and 12:00 noon on any Monday, Wednesday or Friday; or on any roadway or right-of-way designated as a street between the hours of 7:30 a.m. and 12:00 noon on any Tuesday, Thursday or Saturday during the period of enforcement.
(Ord. 124, 3rd Series, eff. 12-14-1990; Am. Ord. 244, passed 12-29-1999)

(3) For purposes of these parking restrictions, any cul-de-sac shall bear the same designation as the roadway or right-of-way to which it is connected or attached and upon which it discharges.
(Ord. 78, 3rd Series, eff. 10-24-1986)

(4) It shall not be unlawful to otherwise lawfully park a motor vehicle with its motor idling on any street, avenue, court, drive, or roadway for a duration of 5 minutes or less during the time periods in which parking is restricted as set forth in this section.
(Ord. 102, 3rd Series, eff. 10-13-1989)

(5) During such hours that the calendar parking prohibitions are in effect, the owner or occupant of real property adjacent to any street, avenue, road, court, drive, or cul-de-sac may park operable, registered, licensed and insured motor vehicles on the city right-of-way between the curb and the sidewalk (or adjacent to the curb if there is no sidewalk) commonly referred to as the berm, with the exception that such owner or occupant of real property may only park the motor vehicles on the portion of the berm that is immediately adjacent to the residence occupied by the owner or occupant, and with the further exceptions that the parking shall not be permitted within 10 feet of an intersection or corner, or within 10 feet of a fire hydrant, and that the parked motor vehicles shall not block a sidewalk.
(Ord. 107, 3rd Series, eff. 1-12-1990)

(C) *Presumption.* For purposes of this section, any motor vehicle or trailer parked or left on a roadway or right-of-way of the city in violation of this section shall be presumed to have been parked or left by the registered owner of the motor vehicle or trailer.
(Ord. 78, 3rd Series, eff. 10-24-1986)
(1981 Code, § 8.10) Penalty, see § 70.99

§ 72.11 TRUCK PARKING.

(A) Unless specifically designated by the Council by resolution and sign posted permitting such parking, it shall be unlawful to park a semi-trailer, whether or not attached to a truck tractor, within an area zoned as a residential district, or a neighborhood that is primarily residential in nature and scope.

(B) (1) It is unlawful to park a truck (other than a truck of 10,000 pounds gross vehicle weight, or less, with a wheelbase of no more than 170 inches), truck trailer, tractor trailer or truck tractor within an area zoned as a residential district except for the purpose of loading or unloading the same.
(Ord. 180, 3rd Series, eff. 6-29-1995)

(2) It is unlawful to park any of the following on any city street or municipally owned parking lot for more than 12 hours: flatbed trailers, U-haul trailers, farm tractors, road tractors, implements of husbandry, trucks with a gross weight of more than 27,000 pounds, road construction equipment, and any other type of self-propelled construction equipment.

(C) It is unlawful to park a commercial vehicle of more than 12,000 pounds gross vehicle weight upon any street in the business district except streets as specifically designated by the Council by resolution and sign posted, but parking of such vehicle for a period of not more than 20 minutes shall be permitted in such space for the purpose of necessary access to abutting property while actively loading or unloading when such access cannot reasonably be secured from an alley or from an adjacent street where truck parking is not so restricted.

(D) It is unlawful to park a truck or other vehicle using or equipped with a trailer, or extended body or other extension or projection beyond the original length of the vehicle, or any passenger bus, diagonally along any street except for a time sufficient to load or unload, and in such case, only parallel parking shall be permitted; provided, however, that a truck may stand backed up to the curb if the weight or bulk of the load makes parallel parking impracticable, but then only for a period of time sufficient to load or unload.

(E) Parking of commercial vehicles is permitted in duly designated and sign posted loading zones, and in alleys, for a period of up to 20 minutes, provided that the alley parking does not prevent the flow of traffic therein, all of which shall be for the purpose of access to abutting or adjacent property while actively loading or unloading.
(1981 Code, § 8.11) (Ord. 8, 3rd Series, eff. 6-6-1981) Penalty, see § 70.99

City of East Grand Forks

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218-773-2483, 218-773-9728 fax www.eastgrandforsk.net

To: Mayor and City Council
From: Scott Huizenga, City Administrator
Re: Proposed FY 2010 Budget
Date: August 15, 2009

I formally submit to you the Proposed 2010 Budget for your consideration. The budget has been carefully crafted in recent weeks with the input of city departments and with analysis in Administration and Finance.

The City approved actions in late FY 2008 and FY 2009 that have alleviated significant fiscal stress from the Proposed FY 2010 Budget. The City has already made significant cuts to its equipment and personnel. The actions – or perhaps inaction – by the Minnesota State Legislature and the Governor would necessitate a tax increase of nearly 13 percent just to maintain FY 2008 funding levels. This increase would still not fully compensate for the anticipated $420,000 cut to the Local Government Aid (LGA) program in FY 2010.

The budget is balanced as presented. It proposes general revenue increases along with the restoration of target personnel and capital purchases that are described below. This budget is structurally balanced in the following four criteria:

1. **Current revenues meet or exceed current expenditures** – The proposed budget includes a $90,000 surplus.
2. **Projected revenues meet or exceed projected expenditures** – The budget does not use one-time or short-term revenues meet operating obligations.
3. **Projected capital maintenance funding meets need** – The proposed budget includes multiple equipment purchases, building maintenance allocations, and a continuation of the increase to Street Reconstruction that began in the FY 2009 budget.
4. **Maintains adequate reserve** – The General Fund balance was at 35 percent at the end of FY 2008. This is acceptable as defined by the Office of the State Auditor. This budget ensures that the fund balance is maintained.

I express my gratitude to the City Council, which has made difficult personnel and purchasing decisions during the FY 2009 budget year that have reduced some of the financial strain caused by cuts to LGA. Finally, I want to thank the department heads and staff of the City of East Grand Forks. Everyone has been cognizant of the current revenue situation. The departments helped us to ensure that funding demands did not exceed available resources.

Summary of Proposed Changes

General Fund Revenue

Virtually all of the changes to General Fund revenue are tied directly to the cuts to the LGA program from the State of Minnesota. The City has been cut a combined $306,823 in LGA funding since December 2008. This amount is proposed as a special levy in the Proposed FY 2010 budget. Please note that this special levy still does not fully compensate for the anticipated $420,000 cut to LGA in FY 2010. The cut in FY 2010 cannot be levied until FY 2011.

The proposed general levy would represent an increase of 12.8 percent if approved. A single-family residential property valued at $150,000 would see a general levy increase of approximately $105 per annually, or $8.75 per month, if the maximum levy was approved, assuming no change in overall city valuation. A complete breakdown of the cost per General Fund program, less fees, is provided as an attachment to this narrative.

The proposed tax increase is intentionally set at the maximum level allowed by state law for the preliminary levy, which is due to the state by September 15. This allows maximum flexibility for the Council during its deliberations. The City Council cannot increase the adopted preliminary levy. *Council can, and in my opinion should, work with staff to decrease the preliminary levy.* We will propose a series of recommendations throughout the budget deliberations.

Other revenues and fees largely hold steady. Building and zoning fees are projected to decrease approximately $12,000 from the FY 2009 Adopted Budget while court fines and rent revenue increases slightly. The Proposed FY 2010 Budget does not increase permit fees or recreation fees.

Summary of General Fund Changes

Citywide Impacts

The Proposed FY 2010 Budget assumes a citywide wage freeze for FY 2010 as many Minnesota municipalities are currently assuming in the wake of LGA cuts. Health insurance contributions are also minimized. However, furloughs and layoffs are also avoided in this budget largely due to the personnel reductions the City realized in FY 2009. Currently vacant positions are presumed to be filled. Finally, the City does not anticipate significant increases in fuel or utilities costs in FY 2010 compared with the FY 2009 budget. Overall, General Fund *expenditures are decreased in the Proposed FY 2010 budget* even when factoring the maximum levy and new transfers in to the General Fund.

Elections

The budget includes $8000 to conduct primary and general elections in 2010. There was no election in 2009.

City Attorney

The City Attorney budget assumes a fixed-rate contract for criminal prosecutions rather than the traditional hourly rate plus expenses.

Planning and Zoning

All MPO dues and contracted services will be expended in the General Fund in 2010. In the past, these costs were split between the General Fund and the Transit Fund even while the General Fund included a transfer to the Transit Fund. The net cost for Planning and Zoning is virtually unchanged although the accounting methodology changes.

City Hall Building

Contracted custodial services implemented in early 2009 results in a decrease of 1 FTE for the City Hall budget. No major improvements are planned for City Hall in FY 2010.

Police Patrol

An updated fleet and a change to a three-year life cycle for patrol vehicles significantly reduce fleet maintenance costs in FY 2010.

Building Official

Attrition in the Building Inspections Office nets an additional .5 FTE decrease for FY 2010 from the .5 FTE that was already programmed in the FY 2009 budget.

Public Works Streets and Traffic

The Proposed FY 2010 Budget shifts three FTE plus some administrative costs from the Refuse Fund to the General Fund with the conversion to contracted residential refuse collection. Two of the positions are offset through attrition in the FY 2009.

Parks and Recreation

Most of the Parks and Recreation programs are unchanged in the Proposed FY 2010 Budget. Utility expenses at the Civic Arena and VFW Arena should decrease compared with the anticipated levels in the FY 2009 Adopted Budget.

Capital Projects

The Transfer to Capital Projects account is increased from $100,000 to $150,000. This will primarily fund two projects: soft costs on Safe Routes to Schools Phase II ($25,000) and the proposed Central Avenue railroad crossing gate and quiet zone upgrades. The City has not received formal estimates on the railroad crossing project. The local match on the gate crossings is estimated at $25,000. Road work including medians would come from strictly local sources. Ideally, cost savings from these projects could be channeled toward special projects such as the Citywide 125th Anniversary celebration and Televised City Council meetings.

Transit

The transfer to the transit fund increases by $18,500 in the Proposed FY 2010 Budget. Contracted transit costs are expected to increase by approximately 4 percent for fixed route (bus) service and by 12 percent for Dial-A-Ride service according to the Grand Forks-East Grand Forks Metropolitan Planning Organization. Additional factors in the transfer adjustment include the accounting issues discussed above under Planning and Zoning.

Capital Improvements Plan

The CIP reinstates many items that were cancelled or frozen due to the FY 2008 and FY 2009 LGA cuts. The $350,000 investment in street reconstruction ($250,000 General Fund, $100,000 State Aid Maintenance) remains in the Proposed FY 2010 Budget. The CIP also invests another $20,000 in playground equipment to modernize some of the cities aged parks facilities. Building Improvements will be a focus in FY 2010. The Water and Light Department's energy conservation programs will offset an HVAC replacement project in the Police Department headquarters. Further, the Water and Light Department plans to set aside $250,000 per year for municipal building maintenance as part its chartered mission on buildings. Only currently identified building projects will be immediately transferred in the budget. The goal is to create an ongoing building maintenance program rather than an additional General Fund transfer. Currently identified projects not including energy improvements total $94,000.

Refuse Fund

FY 2010 will be the first full year of contracted residential refuse collection. The rate structures are held in place for curbside solid waste and recycling pickup at $14.75 per month for 64-gallon containers and $11.75 per month for 35-gallon containers. Approximately three FTEs shift to the General Fund Streets and Traffic programs to offset attrition. Equipment costs are reduced by $430,000 from FY 2009 by outsourcing residential collection.

Fee increases are not included in the Proposed FY 2010 Budget. However, I recommend consideration of a increase in Green Site card fees to $2.50 per month. This will help to offset the operating loss the City incurs primarily for yard waste disposal. The CIP also includes $20,000 in the refuse fund to replace the gate system at the green site.

Storm Water Fund

The FY 2010 CIP for Storm Water invests heavily in much-needed equipment replacement and a new monitoring building addition to the Public Works site. A $60,000 transfer from the General Fund ($20,000) and the Sanitary Sewer Fund ($40,000) offsets a portion of the additional cost. Fees are unchanged.

Sanitary Sewer Fund

The Proposed FY 2010 budget for the Sanitary Sewer Fund shows a significant increase in revenue as a result of the fee schedule that was passed in 2008. Capital costs are increased in FY 2010 to include a $150,000 item for line maintenance and replacement. This cycle will repeat itself every two years. No fee changes are anticipated at this time. The City will evaluate the effectiveness of the 2008 Citywide Sanitary Sewer Project Phase I upon its completion. Fee increases would be likely if Phase II is needed. Phase II primarily would be lagoon improvements.

Summary

A largely "status quo" budget does not come without some costs. The proposed continuation of existing programs and capital purchases cannot be maintained without some revenue increases to offset state cuts. Further, proposed wage and benefit freezes cannot be maintained indefinitely. The city is already running "leaner" than it has in years with fewer employees and resources than 10 years ago. The City will have to take a hard look at reducing and eliminating programs if current trends continue.

The City has done much to prepare for the state funding decreases that have occurred and for those that are yet to come. Nonetheless, the State of Minnesota is already projecting a $7 billion state deficit at the beginning of the next biennium. Cuts to LGA are likely to continue if this situation holds. That will only place more pressure upon the City's strained programs and local taxpayers. Therefore, we have prepared a budget that maximizes local revenues does not propose major programmatic changes.

Where do my property taxes go?

The following illustration represents an estimated City Tax Bill on an assessed $150,000 single-family residential property. The analysis compares the Adopted FY 2009 Budget with the proposed maximum levy increase in the Proposed FY 2010 Budget. Associated program revenues are offset where applicable. The analysis assumes no major changes to citywide valuation. All figures are presumed to be estimates only.

	2009 City Rates	2010 City Rates
Est. Market Value	150,000	150,000
Class Rate	1%	1%
Net Tax Capacity	1,500	1,500
City Tax Rate	53.9	60.7992
Local Tax	808.50	911.99
Homestead Credit	(86.74)	(86.74)
Total City Tax	**721.76**	**825.25**

Service	2009 Budget	2009 Household Cost	2010 Budget	2010 Household Cost
Council/Commssions	71,930.00	7.17	74,930.00	8.59
Administration/Elections	309,100.00	30.82	323,904.21	37.15
Finance/Audit	156,700.00	15.62	141,074.43	16.18
City Attorney	128,300.00	12.79	125,250.00	14.37
Planning & Zoning	57,800.00	5.76	71,500.00	8.20
City Hall Building	214,390.00	21.37	154,000.00	17.66
Police	2,178,100.00	217.16	2,146,293.58	246.16
Fire/Response	1,060,600.00	105.74	1,029,745.93	118.10
Building Official*	95,617.00	9.53	55,459.33	6.36
Streets incl. Facilties	993,800.00	99.08	1,052,691.32	120.73
Ice and Snow Removal	127,600.00	12.72	146,755.00	16.83
Street Cleaning	52,000.00	5.18	39,810.25	4.57
Weed Control	32,200.00	3.21	45,735.75	5.25
Parks Admin and Maint.	507,642.00	50.61	549,781.46	63.06
Swimming Pool*	71,300.00	7.11	54,277.50	6.23
Playground	24,175.00	2.41	23,057.50	2.64
Tennis	1,000.00	0.10	806.55	0.09
Rec Skating	10,900.00	1.09	7,535.50	0.86
Hockey	950.00	0.09	(11,002.00)	(1.26)
Figure Skating	19,665.00	1.96	16,364.00	1.88
Baseball	25,820.00	2.57	25,677.50	2.94
Softball	11,300.00	1.13	9,509.80	1.09
Civic Center	145,500.00	14.51	117,227.51	13.45
VFW Arena	202,600.00	20.20	174,071.77	19.96
Campground	5,940.00	0.59	2,940.00	0.34
Capital Projects	100,000.00	9.97	150,000.00	17.20
Debt Service	135,255.00	13.48	145,172.00	16.65
Transit	35,000.00	3.49	53,500.00	6.14
Commercial Properties	21,900.00	2.18	21,900.00	2.51
Cemetery	5,250.00	0.52	5,200.00	0.60
Library	340,020.00	33.90	349,600.00	40.10
Senior Center	96,950.00	9.67	92,600.00	10.62